

Messages & Communications Doc. No. 38GL-26-1966 through 1974.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>  
 Date Wed 2/25/2026 4:31 PM  
 To Guam Legislature Clerks <clerks@guamlegislature.gov>  
 Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

4 attachments (11 MB)  
 22526COMM Doc. No. 38GL-26-1966.pdf; 22526COMM Doc. No. 38GL-26-1967.pdf; 22526COMM Doc. No. 38GL-26-1969.pdf; 22526COMM Doc. No. 38GL-26-1972.pdf;

Håfa Adai Clerks Office,

Please see attached, Messages & Communications Doc. No. 38GL-26-1966 through 1974 for processing:

	38GL-26-1965	Guam Community College	Board of Trustees Meeting Packet for February 20, 2026*
✓	38GL-26-1966	Department of Integrated Services for Individuals with Disabilities	Acting Director Designation of Reuel Drilon, for the Department of Integrated Services for Individuals with Disabilities from February 24, 2026 to March 6, 2026*
✓	38GL-26-1967	Department of Administration	Consolidated Revenue/Expenditure Report (CRER) and Special Revenue Fund Tracking Report for the period ending January 31, 2026*
✓	38GL-26-1968	Department of Public Works	Condemnation of Lot Nos. 2143-2-1-1R/W and 2143-2-R2-R/W.
✓	38GL-26-1969	Bureau of Statistics and Plans	Acting Director Designation of Mr. Matthew C. Santos, for the Bureau of Statistics and Plans from February 24, 2026 to February 27, 2026*
✓	38GL-26-1970	Public Defender Service Corporation - Government of Guam	Board of Trustees Meeting Packet for November 25, 2025*
✓	38GL-26-1971	Public Defender Service Corporation - Government of Guam	Board of Trustees Meeting Packet for January 27, 2026*
✓	38GL-26-1972	Office of the Governor of Guam	Prior Years Obligations to pay Graphic Center in the total amount of \$28.00*
✓	38GL-26-1973	Guam Police Department	FY2026 1st Quarter Overtime Report ending December 31, 2025.
✓	38GL-26-1974	Guam Behavioral Health and Wellness Center	Prior Years Obligations to pay Lakeside Neurologic in the total amount of \$84,776.00; to pay Super Happy Mart in the total amount of \$7,088.47; to pay Payless Supermarkets in the total amount of \$2,115.50; to pay Tsang Brothers Corp. in the total amount of \$4,981.68; to pay Guam Home Center in the total amount of \$5,030.15; to pay East West Rental Inc. in the total amount of \$1,811.00; to pay Mid Pac Far East LLC in the total amount of \$1,940.00; to pay Todo Mauleg in the total amount of \$4,354.50; to pay J & B Modern Tech in the total amount of \$6,747.80.

Please retrieve Doc. No. 38GL-26-1968, 1970, 1971, 1973 and 1974 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email



*Si Yu'os ma'åse',*

Marie Crisostomo

Committee on Rules Assistant

**COMMITTEE ON RULES**

Vice Speaker V. Anthony Ada, Chairperson

*I Mina'trentai Ocho Na Liheslaturan Guåhan*

*38<sup>th</sup> Guam Legislature*

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**Messages and Communications 38GL-26-1971\***

2 messages

**Speaker Frank Blas Jr.** <speakerblas@guamlegislature.gov>

Tue, Feb 24, 2026 at 9:15 AM

To: 38th Committee On Rules &lt;committeeonrules@guamlegislature.gov&gt;, Sabrina Salas Matanane &lt;office.senatorbri@guamlegislature.gov&gt;

*Håfa Adai,*

Please see attached M&amp;C Doc. No. 38GL-26-1971

38GL-26-1971	Public Defender Service Corporation	Board of Trustees Meeting Packet for January 27, 2026*
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*Si Yu'os Ma'åse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.**I Mina'trentai Ocho na Liheslaturan Guåhan 38<sup>th</sup> Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

[speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov)

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----- Forwarded message -----

From: **Isabel-Emma R. Goodall** <[igoodall@guampdsc.org](mailto:igoodall@guampdsc.org)>

Date: Mon, Feb 23, 2026 at 11:41 AM

Subject: Public Defender Service Corporation Board of Trustees Meeting - January 27, 2026

To: [jon.calvo@guam.gov](mailto:jon.calvo@guam.gov) <[jon.calvo@guam.gov](mailto:jon.calvo@guam.gov)>, [eliza.dames@guam.gov](mailto:eliza.dames@guam.gov) <[eliza.dames@guam.gov](mailto:eliza.dames@guam.gov)>, [speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov) <[speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov)>, [vduenas@guamopa.com](mailto:vduenas@guamopa.com) <[vduenas@guamopa.com](mailto:vduenas@guamopa.com)>, [fjones@guamopa.com](mailto:fjones@guamopa.com) <[fjones@guamopa.com](mailto:fjones@guamopa.com)>, [kconcepcion@guamopa.com](mailto:kconcepcion@guamopa.com) <[kconcepcion@guamopa.com](mailto:kconcepcion@guamopa.com)>Cc: Stephen Hattori <[sphattori@guampdsc.org](mailto:sphattori@guampdsc.org)>, John P. Morrison <[jmorrison@guampdsc.org](mailto:jmorrison@guampdsc.org)>, Shane G.L. Ngata <[sngata@guampdsc.org](mailto:sngata@guampdsc.org)>, Felicia M. Cruz <[fcruz@guampdsc.org](mailto:fcruz@guampdsc.org)>, Julito Tingson <[jtingson@guampdsc.org](mailto:jtingson@guampdsc.org)>, Kenneth Lim <[kennethlim@guampdsc.org](mailto:kennethlim@guampdsc.org)>

Buenas Ufisinan I Maga'håga Guåhan; I Liheslaturan Guåhan Speaker Frank Blas Jr.; yan I Ufisinan Kuinentan Pupbliku,

Pursuant to 5 GCA Chapter 8 § 8113.1, the Public Defender Board of Trustees meeting held on Tuesday, January 27, 2026, was recorded and broadcast live on YouTube.

The recording may be accessed at the following link: <https://guampdsc.org/bot-jan-2026/>

The meeting agenda is attached for your reference.

Please feel free to contact me should you require additional information.


*Si Yu'os Ma'åse',*

Isabel-Emma Goodall  
Administrative Assistant  
Public Defender Service Corporation  
[779 Route 4](#)  
Sinajana, Guam 96910  
Tel: (671) 300-7820  
Fax: (671) 477-5844

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2 attachments

 **PDSC BOT Meeting Packet January 27, 2026.pdf**  
8801K

 **38GL-26-1971.pdf**  
1155K

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**38th Committee On Rules** <committeeonrules@guamlegislature.gov>  
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Tue, Feb 24, 2026 at 10:15 AM

*Håfa Adai,*

Received, and thank you.



*Si Yu'os ma'åse',*

Marie Crisostomo

Committee on Rules Assistant

**COMMITTEE ON RULES**

Vice Speaker V. Anthony Ada, Chairperson

*I Mina'trentai Ocho Na Liheslaturan Guåhan*

*38<sup>th</sup> Guam Legislature*

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

## Public Defender Service Corporation Board of Trustees Meeting - January 27, 2026

2 messages

**Isabel-Emma R. Goodall** <igoodall@guampdsc.org> Mon, Feb 23, 2026 at 11:40 AM  
 To: "jon.calvo@guam.gov" <jon.calvo@guam.gov>, "eliza.dames@guam.gov" <eliza.dames@guam.gov>, "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>, "vduenas@guamopa.com" <vduenas@guamopa.com>, "fjones@guamopa.com" <fjones@guamopa.com>, "kconcepcion@guamopa.com" <kconcepcion@guamopa.com>  
 Cc: Stephen Hattori <shattori@guampdsc.org>, "John P. Morrison" <jmorrison@guampdsc.org>, "Shane G.L. Ngata" <sngata@guampdsc.org>, "Felicia M. Cruz" <fcruz@guampdsc.org>, Julito Tingson <jtingson@guampdsc.org>, Kenneth Lim <kennethlim@guampdsc.org>

Buenas Ufisinan I Maga'håga Guåhan; I Liheslaturan Guåhan Speaker Frank Blas Jr.; yan I Ufisinan Kuinentan Pupbliku,

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The recording may be accessed at the following link: <https://guampdsc.org/bot-jan-2026/>

The meeting agenda is attached for your reference.

Please feel free to contact me should you require additional information.

Si Yu'os Ma'åse',

Isabel-Emma Goodall  
 Administrative Assistant  
 Public Defender Service Corporation  
[779 Route 4](#)  
 Sinajana, Guam 96910  
 Tel: (671) 300-7820  
 Fax: (671) 477-5844

Doc Type: 38GL-26-1971  
 OFFICE OF THE SPEAKER  
 FRANK F. BLAS, JR.  
 February 23, 2026  
 Time: 11:40 AM  
 Received: *PKR*

 **PDSC BOT Meeting Packet January 27, 2026.pdf**  
 8801K

**Speaker Frank Blas Jr.** <speakerblas@guamlegislature.gov> Mon, Feb 23, 2026 at 1:47 PM  
 To: "Isabel-Emma R. Goodall" <igoodall@guampdsc.org>  
 Cc: "jon.calvo@guam.gov" <jon.calvo@guam.gov>, "eliza.dames@guam.gov" <eliza.dames@guam.gov>, "vduenas@guamopa.com" <vduenas@guamopa.com>, "fjones@guamopa.com" <fjones@guamopa.com>, "kconcepcion@guamopa.com" <kconcepcion@guamopa.com>, Stephen Hattori <shattori@guampdsc.org>, "John P. Morrison" <jmorrison@guampdsc.org>, "Shane G.L. Ngata" <sngata@guampdsc.org>, "Felicia M. Cruz" <fcruz@guampdsc.org>, Julito Tingson <jtingson@guampdsc.org>, Kenneth Lim <kennethlim@guampdsc.org>

Håfa Adai Isabel-Emma,

Confirming receipt of your email.

Si Yu'os Ma'åse'

*Bernice Rivera*

Administrative Assistant



**Office of Speaker Frank F. Blas, Jr.**

**I Mina'trentai Ocho na Liheslaturan Guåhan 38<sup>th</sup> Guam Legislature**

**Guam Congress Building, 163 Chalan Santo Papa, Hagatña**

**(671)969-6456**

**[speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov)**

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**PUBLIC DEFENDER SERVICE CORPORATION**  
*(Kotperasion Setbision Defensot Pubbleku)*

GOVERNMENT OF GUAM

779 Route 4

Sinajaña, Guam 96910-5174

Tel: (671) 475-3100 ♦ Fax: (671) 477-5844



**BOARD OF TRUSTEES**

Attorney Shane F.T. Black  
Chairman

Attorney Jeffrey A. Moots  
Vice Chairman

Artemio "Ricky" Hernandez,  
PhD, Member

Attorney Janet H. King  
Member

Donna Muna-Quinata  
Member

Attorney Joseph "Jojo" Perez  
Member

KristiAnna Whitman, PhD  
Member

**ADMINISTRATION**

Stephen P. Hattori  
Executive Director

John P. Morrison  
Deputy Director

Shane G.L. Ngata  
Administrative Director

**PDSC Board of Trustees**  
**Regular Meeting**  
**Tuesday, January 27, 2026 at 12:30 PM**  
**via ZOOM/YouTube/PDSC Conference Room**

**AGENDA**

**I. Call to Order**

**II. Roll Call**

**III. Determination of a Quorum**

**IV. Proof of Due Notice of Meeting**

A. Notice: 5 Working Days – Public Notices Portal/PDSC/Pacific Daily News:  
Tuesday, January 20, 2026

B. Notice: 48 Hours – Public Notices Portal/PDSC/Pacific Daily News:  
Friday, January 23, 2026

**V. Approval of Minutes: November 25, 2025 Regular Meeting**

**VI. Old Business**

A. Updated Board of Trustees By-Laws

**VII. New Business**

A. Reports and Statistics

1. Fiscal Year 2025 Year-End Financials
2. Fiscal Year 2026 1<sup>st</sup> Quarter Financials
3. Case Statistics (as Requested by BOT Members):
  - a. Cases Opened
  - b. Cases Closed
  - c. Number of Conflicts
  - d. Number of Cases that Proceeded to Court
  - e. Caseload per Attorney
  - f. Statutory Statistics: Public Law 38-48

B. Discussion on Fiscal Year 2027 Budget Proposal Preparation

**VIII. Public Discussion**

**IX. Adjournment and Next Meeting Date**

Tuesday, February 24, 2026 at 12:30 PM via ZOOM/YouTube/PDSC  
Conference Room



**38GL-26-1971**  
Messages and Communications

**RECEIVED**  
COMMITTEE ON RULES  
February 24, 2026

9:15 a.m.  
*Marie Crisostomo*

## Free workshop to help with better adult snacks

### Pacific Daily News

From grocery shopping on a budget to making smart food choices, a free workshop series in February at the University of Guam seeks to help adults build practical skills for healthier daily living with a focus on chesa or the CHamoru term for appetizers and snacks.

The SNAP-Ed Program under UOG Land Grant invites community members to participate in this free nutrition education workshop series titled Mindful Chesa and Snacking.

The workshop is open to all adults over the age of 18.

Interested participants can register at <https://url.uog.edu/snap-ed-chesa>.

The four-session workshop series will be held from 9:30 to 10:30 a.m. on Thursdays throughout February or on Feb. 5, 12, 19, and 26.

All sessions will be held on the UOG campus in the Agriculture and Life Sciences Building, Room 125.

It will be led by UOG Land Grant's registered dietitian nutritionist and SNAP-Ed coordinator Tanisha Aflague and UOG Extension SNAP-Ed educators Dianne Sardon, Katrina Nguyen and Ella Macatugal.

The workshop series aims to empower local residents to make lasting impacts on their health and budget through small, achievable changes in their grocery shopping and cooking habits.

The weekly lessons will cover:

- Meal planning
- Smart grocery shopping on a budget

- Understanding nutrition labels and identifying added sugars
- Building balanced meals

- Incorporating physical activity, sleep and food safety into daily routines

Each session includes hands-on activities, goal-setting tools, and food taste testing for a variety of nutritious chesa recipes, including kangkong titiyas, gollai hagon suni, tofu spinach dip, and CHamoru-style cake with coconut flour.

Let the Pacific Daily News Classified **Work for You!**  
  
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**GUAM ETHICS COMMISSION**  
 Kumision I Ginihan Areklamenton Guahan  
 134 West Soledad Avenue,  
 Suite 406 BOH Building, Hagatna GU 96910  
 Tel: (671) 969-5625 | Fax: (671) 969-5626  
 Email: [info@ethics.guam.gov](mailto:info@ethics.guam.gov)

**Regular Meeting**  
**January 27, 2026 at 12:30 PM**  
**Livestream Link: <https://youtube.com/live/VXsX0vV4Ajk?feature=share>**

**AGENDA**

- I. **Call to Order / Roll Call of Members**
- II. **Approval of Minutes**  
 A. December 15, 2025 – Regular Meeting
- III. **Executive Director's Report**
- IV. **Closed Proceedings 4 GCA 15 §15401**  
 A. ETH-26-001-UT-202  
 B. ETH-26-002-UT-202
- V. **Old Business**  
 A. Executive Director - 6-month evaluation - 5 G.C.A., Chapter 43, §43202
- VI. **New Business**  
 A. Commission's Fiscal Year 2027 Operational Budget Request Review:
  1. Resolution No. 26-002 - Relative to Adopting the Fiscal Year 2027 Budget Request for the Guam Ethics Commission.
  - B. Review and Approve RFP No. GECOM-RFP-26-001 Research Services: Development of the Guam Ethics Commission Trust Meter.
- VII. **Announcements**
- VIII. **Adjournment**

**GUAM SOLID WASTE AUTHORITY BOARD OF DIRECTORS MEETING**  
 Thursday, January 22, 2026 – 1:00 PM (ChST)

**Join Zoom Meeting**  
 Link: <https://zoom.us/j/9140408814?pwd=TjZ3U0dHSVd0ajlKRjBhcWFrc1ZYz09>  
 Meeting ID: 914 040 8814 | Passcode: 777546

The Guam Solid Waste Authority Board of Directors will have a Regular Board Meeting January 22, 2026 at 1:00 PM. The meeting will be conducted via Zoom.

**AGENDA**

- I. CALL TO ORDER
- II. ROLL CALL
- III. DETERMINATION OF PROOF OF PUBLICATION
- IV. APPROVAL OF AGENDA ITEMS
- V. APPROVAL OF MINUTES
- VI. REPORTS
  - a. Receiver Reports
    - i. Receivership Update
    - ii. Transition Plan Update
  - b. Management Reports
    - i. Operational Update
    - ii. Financial Report
  - c. Legal Counsel's Report
  - d. Committee Reports
- VII. UNFINISHED BUSINESS
  - a. Island Wide Trash Collection Initiative
  - b. Layon Cells 1 and 2 Closure
  - c. Succession Planning
- VIII. NEW BUSINESS
- IX. COMMUNICATIONS AND CORRESPONDENCE
- X. PUBLIC FORUM
  - a. Bart Cruz - Missed Services/Customer Service
- XI. EXECUTIVE SESSION
  - a. Contractor/GWA Lawsuit
- XII. NEXT MEETING
- XIII. ADJOURN

**Access live stream of the meeting on GSWA website:**  
<https://www.gswa.guam.gov/>

*For more information, please contact GSWA Admin at [admin@gswa.guam.gov](mailto:admin@gswa.guam.gov) or 671-646-3215. Persons needing telecommunication device for the Hearing/Speech Impaired (TDD) may contact 671-646-3111. This advertisement was paid for by GSWA.*

**PUBLIC DEFENDER SERVICE CORPORATION**  
 GOVERNMENT OF GUAM  
 779 Route 4, Sinajaña, Guam 96910-5174  
 Tel: (671) 475-3100 • Fax: (671) 477-5844

**NOTICE OF PUBLIC MEETING**

The Public Defender Service Corporation Board of Trustees will conduct its regular meeting on **Tuesday, January 27, 2026 at 12:30 p.m.** via videoconference (Zoom) in the PDSC conference room, located at the MVP Sinajana Commercial Building, Unit B, 779 Route 4, Sinajana, Guam 96910.

The meeting will be streamed live on YouTube at [www.youtube.com/@pdscguam](https://www.youtube.com/@pdscguam).

The following agenda is available on the PDSC website at [www.guampdsc.org](http://www.guampdsc.org).

**AGENDA**

- I. **Call to Order**
- II. **Roll Call**
- III. **Determination of Quorum**
- IV. **Proof of Due Notice of Meeting:**
  - A. Notice: 5 Working Days – Public Notices Portal/ PDSC Guam PDN Tuesday, Jan. 20, 2026
  - B. Notice: 48 Hours – Public Notices Portal/ PDSC/Guam PDN Friday, Jan. 23, 2026
- V. **Approval of Minutes:** November 25, 2025 Regular Meeting
- VI. **Old Business**
  - A. Updated Board of Trustees By-Laws
- VII. **New Business**
  - A. Reports and Statistics
    1. Fiscal Year 2025 Year-End Financials
    2. Fiscal Year 2026 1<sup>st</sup> Quarter Financials
    3. Case Statistics (as requested by BOT members):
      - a. Cases Opened
      - b. Cases Closed
      - c. Number of Conflicts
      - d. Number of Cases that proceeded to Court
      - e. Caseload per attorney
      - f. Statutory Statistics: Public Law 38-48
    - B. Discussion on Fiscal Year 2027 Budget Proposal Preparation
- VIII. **Public Discussion**
- IX. **Adjournment and Next Meeting Date:**  
 Tuesday, February 24, 2026 at 12:30 p.m. via Zoom  
 YouTube/PDSC Conference Room

Copies of the agenda and meeting packet will be available prior to the meeting at Public Defender Service Corporation and on its website at [www.guampdsc.org](http://www.guampdsc.org).

Closed captioning available on livestream.  
 Person(s) needing special accommodations, auxiliary aids, or services, please contact Shane Ngata at 671-475-8301 or [sngata@guampdsc.org](mailto:sngata@guampdsc.org).

This ad was paid for with Government of Guam funds.

**SHANE F.T. BLACK**  
 Chairman

**THE GUAM HOUSING AND URBAN RENEWAL AUTHORITY**  
**Board of Commissioners Meeting**  
**Tuesday, January 27, 2026 at 12:00 PM.**  
**This meeting is open to the public via Zoom**

**Topic: GHURA BoC Meeting, Tuesday, January 27, 2026 at 12PM**  
**Time: Jan 27, 2026 12:00 PM Guam, Port Moresby**

**Join Zoom Meeting**  
<https://us06web.zoom.us/j/85859305140?pwd=6d1ktbOUaxrVXv2Mj2q4F80b6f4oUo.1>

**Meeting ID: 858 5930 5140**  
**Passcode: 644300**

**Watch YouTube Live Stream**  
<https://www.youtube.com/channel/UCGqKWU0K0mT0FOLYn48ULag>

**AGENDA:**

- I. ROLL CALL
- II. BOARD MEETING PUBLIC ANNOUNCEMENTS
- III. APPROVAL OF PREVIOUS BOARD MINUTES – January 13, 2026
- IV. NEW BUSINESS
  1. Intent of Award; RFP GHURA-26-001; Grants Management Software
  2. Resolution No. FY2026-007; Resolution Approving Up to (75) New Temporary Full-Time Equivalents to Provide Ancillary Support for the Community Development Block Grant-Disaster Recovery
  3. Resolution No. FY2026-010; Resolution Authorizing the Temporary Special Projects Pay Differential for Support Divisions
  4. Resolution No. FY2025-017(A); Amendment Increasing that Number of New Temporary Full-time Equivalents for the Community Development Block Grant- Disaster Recovery Program from Fifty(50) to Sixty (60)
- V. OLD BUSINESS
  - Change Order #1; GHURA-25-007; Renovation of 8 Public Housing Units at AMP2 and AMP3
- VI. EXECUTIVE DIRECTOR'S REPORT  
 Project Updates
- VII. GENERAL DISCUSSION / ANNOUNCEMENTS  
 Next proposed scheduled Board Meeting – Tuesday, February 10, 2026 @ 12:00 p.m.
- VIII. ADJOURNMENT

The complete Board packet may be viewed on the GHURA website at [www.ghura.org](http://www.ghura.org). For more information, please contact Audrey Agnon at 475-1378 and for special accommodations, please contact Chief Planner – Designated Section 504 / ADA Coordinator at 475-1322 or TTY 472-3701.

This advertisement was paid for by GHURA.

guampdn.com  
 THE PACIFIC DAILY NEWS  
 Tuesday, January 20, 2026  
 16

# CLASSIFIEDS

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 Household, Furniture, Pets & Stuff

### Super Classified Deals

For all categories except employment and real estate.  
 Package line limit listed below.

**Good:** Text only. 3 days in E-edition / 7 days on Classified of our website - line limit (5) lines. **\$35.00**

**Better:** Text with border. 5 days in E-edition / 10 days on Classified of our website - line limit (10) lines. **\$45.00**

**Best:** Text with border & image. 8 days in E-edition / 14 days on Classified of our website - line limit (15) lines. **\$60.00**

**Categories**  
**Animals for Sale:** Livestock / Pets . **Automotive:** Cars/Motorcycle/Pickups and SUVs . **Celebrations . Fundraisers . Goods for Sale:** Auto Parts/Baby items/Computers/Electronics/Exercise Equipment/Furniture/Household Goods/Miscellaneous/ Musical Instruments/ Sports and Outdoors Equipment/Tools . **Lost and Found . Heavy Equipment . Repairs and Installation:** Air Conditioning/Appliances/Cellphones/Computers/Electrical/Electronics/Plumbing/Repair and Installations Services Needed . **Services:** Child and Elderly Care/Educational/Lawn Care or Yardwork/Other Services/Therapeutic Massage/Tutoring/Cleaning Services . **Wanted to Buy . Watercraft:** Boats/Personal Water Craft

### Employment Classified Packages

Package line limit listed below.

**Good:** Text only. 3 days in E-edition / 7 days on Classified of our website - line limit (5) lines. **\$99.00**

**Better:** Text with border. 5 days in E-edition / 10 days on Classified of our website - line limit (10) lines. **\$114.00**

**Best:** Text with border & image. 8 days in E-edition / 14 days on Classified of our website - line limit (15) lines. **\$120.00**

**Categories**  
 Help Wanted Full Time . Help Wanted Part Time

### Real Estate Classified Packages

Package line limit listed below.

**Good:** Text only. 3 days in E-edition / 7 days on Classified of our website - line limit (5) lines. **\$81.00**

**Better:** Text with border. 5 days in E-edition / 10 days on Classified of our website - line limit (10) lines. **\$96.00**

**Best:** Text with border & image. 8 days in E-edition / 14 days on Classified of our website - line limit (15) lines. **\$105.00**

**Categories**  
 Businesses for Sale . For Lease Land . For Rent Commercial . For Rent Residential . For Sale Commercial . For Sale Residential . For Sale Land . Rooms for Rent

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### GUAM ETHICS COMMISSION

Kumision I Ginihan Areklamenton Guáhan  
 134 West Soledad Avenue,  
 Suite 406 BOH Building, Hagatna GU 96910  
 Tel: (671) 969-5625 / Fax: (671) 969-5626  
 Email: info@ethics.guam.gov

**Regular Meeting**  
**January 27, 2026 at 12:30 PM**  
 Livestream Link: <https://youtube.com/live/VXsX0vV4AjK?feature=share>

**AGENDA**

- I. **Call to Order / Roll Call of Members**
- II. **Approval of Minutes**  
 A. December 15, 2025 – Regular Meeting
- III. **Executive Director's Report**
- IV. **Closed Proceedings 4 GCA 15 §15401**  
 A. ETH-26-001-UT-202  
 B. ETH-26-002-UT-202
- V. **Old Business**  
 A. Executive Director - 6-month evaluation - 5 G.C.A., Chapter 43, §43202
- VI. **New Business**  
 A. Commission's Fiscal Year 2027 Operational Budget Request Review:  
 1. Resolution No. 26-002 - Relative to Adopting the Fiscal Year 2027 Budget Request for the Guam Ethics Commission.  
 B. Review and Approve RFP No. GECOM-RFP-26-001 Research Services: Development of the Guam Ethics Commission Trust Meter.
- VII. **Announcements**
- VIII. **Adjournment**

For special accommodations or other assistance, please call the Guam Ethics Commission at (671) 969-5625.  
 This ad was paid for with Guam Ethics Commission funds.

### PORT OF GUAM

ATURIDAT I PUETTON  
 GUAHAN  
 Jose D. Leon Guerrero  
 Commercial Port  
 1026 Cabras Highway,  
 Suite 201, Piti, Guam 96915  
 Telephone: 671-477-5931/35  
 Facsimile: 671-477-2689/4445  
 Website: www.portofguam.com

**Lourdes A. Leon Guerrero**  
 Governor of Guam

**Joshua F. Tenorio**  
 Lieutenant Governor

**THIS ADVERTISEMENT WAS PAID WITH GOVERNMENT FUNDS BY: PORT AUTHORITY OF GUAM**

### INVITATION FOR BID:

**BID NO:** IFB-PAG-001-26  
**FOR:** LUBRICANTS AND DEGREASERS BID  
**BID SUBMISSION DEADLINE:** 10 A.M., TUESDAY, FEBRUARY 10, 2026  
**LOCATION TO SUBMIT:** PAG PROCUREMENT OFFICE, 1ST FLOOR, ADMIN. BLDG.  
**BID OPENING LOCATION:** PAG BOARD OF DIRECTORS CONFERENCE ROOM, 1ST FLOOR, ADMIN. BLDG

The Port Authority of Guam (PAG) is issuing an Invitation for Bid for Various Lubricants and Degreasers. A PDF copy of the bid packet is available for download at [www.portofguam.com](http://www.portofguam.com), or a hard copy can be obtained at the PAG Procurement Office located on the 1st floor of the PAG Admin Bldg. from 8:00 a.m. - 5:00 p.m., Monday through Friday, beginning Friday, January 23, 2026 until Tuesday, February 10, 2026.

Bidders must register their current contact information with PAG to ensure they receive any notices regarding changes or updates to the IFB. The Port will not be liable for failure notice to any party who did not register current contact information.

The PAG reserves the right, in its sole and absolute discretion, to reject any and all bids, cancel in its entirety, or waive informalities and minor irregularities in the bids, which in its sole and absolute judgement, will under all circumstances best serve the Government's interests. This right to reject and/or cancel is pursuant to 2 GAR Div. 4 Procurement Regulations § 3115 (d)(2) (A). This project is funded by the Port Authority of Guam.

Page 3 of 55  
 /s/ **RORY J. RESPICIO**  
 General Manager  
 Doc. No. 38GI-26-1971.\*

### DEPARTMENT OF ADMINISTRATION

DIPATTAMENTON ATMENESTRASION

**EDWARD M. BIRN**  
 Director (Direktot)

**RENA K. BORJA**  
 Deputy Director (Sigundo Direktot)

**DIRECTOR'S OFFICE (Uffisinan Direktot)**  
 Telephone (Telefon): (671) 475-1101/1250

**LOURDES A. LEON GUERRERO**  
 Governor (Maga'hága)

**JOSHUA F. TENORIO**  
 Lieutenant Governor (Sigundo Maga'láhi)

### Guam Procurement Advisory Council

**DOA Director's Office Conference Room**  
**Friday, January 30th, 2026, at 10:00am-12:00pm**

**AGENDA**

- I. **Call to Order**
- II. **New Business**  
 A. Introduction of Members  
 B. Election of Chairperson
- III. **Announcement**  
 A. Next Meeting: \_\_\_\_\_
- IV. **Adjournment**

### PUBLIC DEFENDER SERVICE CORPORATION

GOVERNMENT OF GUAM

779 Route 4, Sinajaña, Guam 96910-5174  
 Tel: (671) 475-3100 • Fax: (671) 477-5844

### NOTICE OF PUBLIC MEETING

The Public Defender Service Corporation Board of Trustees will conduct its regular meeting on **Tuesday, January 27, 2026 at 12:30 p.m.** via videoconference (Zoom) in the PDSC conference room, located at the MVP Sinajana Commercial Building, Unit B, 779 Route 4, Sinajana, Guam 96910.

The meeting will be streamed live on YouTube at [www.youtube.com/@pdscguam](http://www.youtube.com/@pdscguam).

The following agenda is available on the PDSC website at [www.guampdsc.org](http://www.guampdsc.org).

**AGENDA**

- I. **Call to Order**
- II. **Roll Call**
- III. **Determination of Quorum**
- IV. **Proof of Due Notice of Meeting:**  
 A. Notice: 5 Working Days – Public Notices Portal/ PDSC Guam PDN Tuesday, Jan. 20, 2026  
 B. Notice: 48 Hours – Public Notices Portal/ PDSC/Guam PDN Friday, Jan. 23, 2026
- V. **Approval of Minutes:** November 25, 2025 Regular Meeting
- VI. **Old Business**  
 A. Updated Board of Trustees By-Laws
- VII. **New Business**  
 A. Reports and Statistics  
 1. Fiscal Year 2025 Year-End Financials  
 2. Fiscal Year 2026 1st Quarter Financials  
 3. Case Statistics (as requested by BOT members):  
 a. Cases Opened  
 b. Cases Closed  
 c. Number of Conflicts  
 d. Number of Cases that proceeded to Court  
 e. Caseload per attorney  
 f. Statutory Statistics: Public Law 38-48  
 B. Discussion on Fiscal Year 2027 Budget Proposal Preparation
- VIII. **Public Discussion**
- IX. **Adjournment and Next Meeting Date:**  
 Tuesday, February 24, 2026 at 12:30 p.m. via Zoom YouTube/PDSC Conference Room

Copies of the agenda and meeting packet will be available prior to the meeting at Public Defender Service Corporation and on its website at [www.guampdsc.org](http://www.guampdsc.org).

Closed captioning available on livestream.  
 Person(s) needing special accommodations, auxiliary aids, or services, please contact Shane Ngata at 671-475-8301 or [sngata@guampdsc.org](mailto:sngata@guampdsc.org).

This ad was paid for with Government of Guam funds.

**SHANE F.T. BLACK**  
 Chairman

**PUBLIC DEFENDER SERVICE CORPORATION**  
Board of Trustees' Regular Meeting  
Tuesday, November 25, 2025, at 12:30 PM  
via ZOOM/PDSC YouTube/PDSC Conference Room

**MINUTES**

**I. CALL TO ORDER**

The meeting was called to order at 12:30 P.M. on November 25, 2025, by Chairman Shane F.T. Black.

**II. ROLL CALL**

Present: Attorney Shane F.T. Black, Chairman  
Artemio "Ricky" Hernandez, Member (via Zoom)  
Attorney Janet H. King, Member (via Zoom)  
Donna Muna-Quinata, Member  
Attorney Joseph "Jojo" Perez, Member  
KristiAnna Whitman, Member (via Zoom)

Not Present: Attorney Jeffrey A. Moots, Vice Chairman (Excused)

Others Present: Stephen P. Hattori, Executive Director  
John P. Morrison, Deputy Director  
Shane G.L. Ngata, Administrative Director  
Gaudencio A. Rosario, Chief Fiscal Officer  
Felicia Cruz, Administrative Officer  
Ana Maria C. Gayle, APD Managing Attorney  
Carol Hinkle-Sanchez, CLC Managing Attorney  
Audre K. Hattori, PAP Administrative Services Officer

**III. DETERMINATION OF QUORUM**

With six (6) out of the seven (7) board members present, a quorum was established, allowing the meeting to proceed.

**IV. PROOF OF DUE NOTICE OF MEETING**

"Notice of Public Meeting" was published in the Pacific Daily News on Tuesday, November 18, 2025, and Friday, November 21, 2025, and posted on Government of Guam's Public Notices Portal.

**V. APPROVAL OF MINUTES**

Trustee Quinata made a motion to proceed with the approval of the minutes of the regular board meeting on October 28, 2025.

**Motion to adopt the minutes was made by Trustee Quinata and seconded by Trustee Perez. Approved by acclamation.**

VI. **OLD BUSINESS**

A. **UPDATED BOARD OF TRUSTEES BY-LAWS**

1. **DETAILED REVIEW OF BY-LAWS**

ED Hattori and AD Ngata read through the suggested changes received from board members. Articles that were discussed included the following:

**1.01 PLACE OF MEETINGS.**

ED Hattori noted a change for place of meeting from the Conference Room of the Supreme Court of Guam to the PDSC Conference Room.

**1.02 REGULAR MEETINGS.**

Regular meetings shall be held monthly at the times specified in notice of the meeting. If by reason of an emergency, it shall be unsafe to meet on the previous noticed meeting, the meeting may be held for the duration of the emergency at such other time as is designated by the Chairperson. A brief justification for this amendment is that it would provide flexibility for the Board to determine which days meetings can be held based on board members' availability.

2. **CONSIDERATION OF POSSIBLE AMENDMENTS FOR ACTIVE PARTICIPATION VIA VIRTUAL ATTENDANCE**

**1.07 METHOD OF VOTING.**

Each member shall be entitled to one vote on each matter, motion or question submitted to a vote at a meeting of the PDSC Board. No proxy shall be valid. A member of the PDSC Board may participate remotely as if physically present.

**1.09 ORDER OF BUSINESS AT MEETINGS.**

The order of business meeting should include, but not be limited to the following. This allows for flexibility for the Chairman and Executive Director to determine the agenda, having flexibility in what that agenda may include may be prudent.

**2.04 SECRETARY.** The Administrative Director of the PDSC shall be the Executive Secretary for the Board who shall attend all meetings of the PDSC Board and record all votes, actions and minutes of all proceedings. He or she shall give or cause to be given notice of all meetings. The Administrative Director/Executive Secretary shall be a classified employee of the PDSC.

(or his or her designee in the event that the Administrative Director cannot attend the meeting.)

3. CONSIDERATION OF POSSIBLE AMENDMENTS REGARDING FUTURE SCHEDULED MEETINGS AND DETAILS

Trustee Quinata made a motion to move the PDSC BOT December meeting to Tuesday, January 27, 2026 at 12:30 PM at the PDSC Conference Room.

**Motion to move December meeting to January 27, 2026 was made by Trustee Quinata and seconded by Trustee Whitman. Approved by acclamation.**

B. DIVISION UPDATES

1. RECOMMENDED QUARTERLY STATISTICAL UPDATES

- i. CASES OPENED, CASES CLOSED, NUMBER OF CONFLICTS
- ii. ADDITIONAL INFORMATION AS REQUESTED BY THE BOARD OF TRUSTEES

AD Ngata discussed the previous boards' reporting methods in terms of presenting statistical reports, financial reports and updates were presented at each meeting from each division.

A few things to note of from the board members' requests:

- Chairman Black requested statistics on the number of cases proceeding to court.
- Trustee Hernandez requested that trustees be provided with copies of the statutes governing what information may be reported as statistical data, as well as prior reports for reference.
- Trustee Hernandez also requested data on caseloads per attorney for comparison with national statistics and asked for financial reports to be included.

VII. NEW BUSINESS

A. UPDATES ON PRIVATE ATTORNEY PANEL (PAP)

AD Ngata shared that the Private Attorney Panel has moved into their office space located at the DNA Building, Suite 503. The office is now open and ASO Hattori is stationed at the office.

For the month of October there are 25 criminal appointees and 27 juvenile appointees. There are also 4 investigators.

Invoices have been received for the month of October. ASO Hattori is working with the court to filter payment with attorneys regarding

Felony cases – 7 attorneys

Misdemeanor – 6 attorneys  
JD and - 2 active, 2 on pause  
Public – 8 attorneys

ASO Hattori said she will provide a full report at the next board meeting.

VIII. **PUBLIC DISUCSSION**


AD Ngata took the opportunity to formally introduce Mr. Gaudencio Rosario, PDSC's new Chief Fiscal Officer. Mr. Rosario has about 25 years of experience and is excited to bring his expertise to PDSC.

IX. **ADJOURNMENT AND NEXT MEETING DATE**

The next board meeting is scheduled for Tuesday, January 27, 2025, at 12:30 PM in the PDSC Conference Room.

With no further matters to discuss, **motion to adjourn this meeting was made by Trustee Quinata and seconded by Trustee Perez. Approved by acclamation.**

Respectfully submitted,

  
SHANE G.L. NGATA  
Board Secretary

# **Agenda Item VI-A Old Business**

## **Updated Board of Trustees By-Laws**

## BY-LAWS

### PUBLIC DEFENDER SERVICE CORPORATION

#### BOARD OF TRUSTEES

##### Article 1

**1.01 PLACE OF MEETINGS.** Meetings of the Public Defender Service Corporation Board of Trustees, hereinafter referred to as the “PDSC Board” shall be held at the Office of the Public Defender Service Corporation or other place stated in the notice of the meeting.

**1.02 REGULAR MEETINGS.** Regular meetings shall be held monthly at the times specified in a notice of the meeting. If by reason of an emergency, it shall be unsafe to meet on the previously noticed meeting, the meeting may be held for the duration of the emergency at such other time as is designated by the Chairperson.

**1.03 SPECIAL MEETINGS.** Special meetings of the PDSC Board, for any purpose or purposes, may be called by the Chairperson or a majority of the members of the PDSC Board. Motion voted on shall be passed by at least four (4) of the members present. Business transacted at a special meeting shall be confined to the purposes stated in the notice of the meeting.

**1.04 NOTICE.** Written notice stating the place, day and time of the regular or special meeting and the purpose or purposes for which the meeting is

called, shall be delivered to each member by or at the direction of the Chairperson or the Administrative Director of the PDSC who shall be secretary for the Board. Public notice of any regular or special meeting shall be provided at least five (5) working days prior to the start of any meeting and a second public notice shall be provided at least forty-eight (48) hours prior to the start of any meeting. The five (5) working days' notice and the forty-eight (48) hours' notice may be waived in the event of an emergency certified to in writing by the Chairperson.

**1.05 AGENDA.** For all meetings, the Chairperson in conjunction with the Executive Director of the PDSC shall set the items to be discussed on the agenda.

**1.06 QUORUM.** No less than four (4) members of the PDSC Board shall be requisite and shall constitute a quorum at a meeting of the Board. For purposes of these Bylaws, no action shall be taken without at least four (4) affirmative votes. A member who provides advance notice that they will appear virtually shall meet the requirements for quorum and voting requirements. Requests to appear remotely shall be attached to the minutes of that meeting.

**1.07 METHOD OF VOTING.** Each member shall be entitled to one vote on each matter, motion or question submitted to a vote at a meeting of the PDSC Board. No proxy shall be valid. However, a member of the PDSC Board

may participate and vote virtually as if physically present.

**1.08 VOTING.** Except as provided in Rule 3.05, the following voting rules shall apply to all acts, questions or motions before the PDSC Board:

a. No act of the PDSC Board shall be valid except with the concurrence of no less than the majority of the members of the PDSC Board. For purposes of this rule a majority is four (4) members regardless of the number of members who are participants when the act or resolution is discussed. Four (4) members may agree in writing to a resolution of the Board that decides any matter that could be brought before the Board for vote in a regular meeting.

b. No motion or question shall pass the PDSC Board except with the concurrence of no less than four (4) of the members of the PDSC Board.

**1.09 ORDER OF BUSINESS AT MEETINGS.** The order of business at meetings should include, but not be limited to the following:

- (1) call to order
- (2) proof of due notice of meeting
- (3) determination of quorum
- (4) reading and disposing of minutes of last meeting
- (5) communications
- (6) old business
- (7) new business

(8) public discussion

(9) adjournment

## Article 2

**2.01 MEMBERS OF THE PDSC BOARD OF TRUSTEES.** The Board of Trustees of the Public Defender Service Corporation consists of seven members appointed as follows:

1. Two (2) by the Chief Justice (one with finance/public administration experience, one with social work experience);
2. Two (2) by the Governor of Guam (both attorneys);
3. Two (2) by the Speaker of I Liheslaturan Guåhan (one attorney and one public member);
4. One (1) attorney by the President of the Guam Bar Association.

Each term is four years. No Board Member can serve more than two successive full terms.

**2.02 CHAIRPERSON.** The PDSC Board shall elect a chairperson and vice-chairperson of the Board for a two- year term. A member shall not serve as a chairperson and vice chairperson of the Board for more than two successive full terms.

**2.03 VACANCIES.** A vacancy in the Board membership shall be filled in the same manner as the original appointment. If the appointing entity fails to

appoint, cannot appoint, or refuses to appoint a Board member within thirty days of the request, the Executive Director shall appoint an acting Board member until such time as the vacancy is filled.

**2.04 SECRETARY.** The Administrative Director, or his or her designee, of the PDSC shall be the Executive Secretary for the Board who shall attend all meetings of the PDSC Board and record all votes, actions and minutes of all proceedings. He or she shall give or cause to be given notice of all meetings. The Administrative Director/Executive Secretary shall be a classified employee of the PDSC.

### **Article 3**

**3.01 FISCAL YEAR.** The fiscal year of the Public Defender Service Corporation shall begin on October 1st and end September 30th.

**3.02 CONSTRUCTION.** Whenever the context so requires, the masculine shall include the feminine and neuter, and the singular shall include the plural, and conversely. If any portion of these Rules shall be invalid or inoperative, then, so far as is reasonable or possible, the remainder of these Rules shall be considered valid and operative and effect shall be given to the intent manifested by the portion held invalid or inoperative.

**3.03 TABLE OF CONTENTS: HEADINGS.** The table of contents and headings are for organization, convenience and clarity. In interpreting these

Rules, they shall be subordinated in importance to the other written material.

**3.04 RELATION TO STATUTE.** These Rules are subject to and are governed by the applicable statutes.

**3.05 AMENDMENTS.** These Bylaws may be amended by the PDSC Board at any regular meeting only upon the concurrence of at least four (4) members of the Board provided, the proposed amendment was submitted in writing at the previous regular meeting by a member of the PDSC Board. An approved amendment shall go into effect immediately.

#### **Article 4**

**4.01 POWERS OF THE PDSC BOARD.** The Board shall have the following powers:

(a) Establish standards governing effective public legal services in Guam. Such standards shall be designed to ensure public legal services meet constitutional requirements required under The Organic Act of Guam, the laws of Guam, the United States Constitution, and industry best practices.

(b) Establish a formal indigency determination standard to assess a person's eligibility to receive public legal services. The indigency determination shall be periodically reviewed so that the standard reflects the current state of Guam's economy.

(c) In establishing a formal indigency determination standard, the

Board shall:

(1) Determine the prevailing rate for retaining a private defense attorney in Guam;

(2) Establish a presumption of indigency, whereby a person is automatically presumed indigent in certain situations, including but not limited to a person who is incarcerated; a person in a mental health, substance abuse, or any other type of residential or treatment facility; a person who is unemployed; a person who is the recipient of any type of public assistance at the time of the indigency determination; or a person who is a minor; and

(3) Consider the person's dependents, income, and other factors for the court to make a fair and efficient determination of a person's indigency.

(d) To approve and appoint an Executive Director who shall be appointed by approval of five Board members for a term of office for four years, which can be renewed. Such Executive Director shall oversee all Corporation divisions. The Executive Director shall have sole responsibility to carry out the purposes and duties of the Corporation pursuant to 12 G.C.A. § 11108 as amended by PL. 38-48.

(1) The Director is authorized to appoint attorneys and such other personnel and fix their duties, under and accordance with 4 G.C.A.,

as may be necessary to fulfill the Director's responsibilities to carry out the purposes and duties of the corporation. The Executive Director's authority to appoint personnel includes appointing an Administrative Director who shall serve under the express direction of the Executive Director. The Administrative Director shall be responsible for the budget, staffing, planning, organizing, coordinating and directing activities necessary to insure fulfillment of the powers, duties, and missions of the Board and day-to day operations of the Public Defender Service Corporation under the express direction and with the concurrence of the Executive Director.

(2) The Executive Director is authorized to promulgate the PDSC's own rules for its conduct and operation in conjunction with the appointed Administrative Director;

(e) The Board shall adopt a uniform system of accounting for the "Public Defender Service Fund" which shall be maintained by the Corporation "in house" separate and apart from other funds of the Government. Independent records and accounts shall be maintained in connection therewith. The Executive director is authorized to appoint a Chief Fiscal Officer who shall be responsible to insure that all monies received are deposited in the said Public Defender Service Corporation Fund. The Chief Fiscal Officer shall insure that independent records and

accounts are maintained and that all funds expended are authorized by the PDSC Board or as Board delegated by authority of the Executive Director.

(f) Conduct an annual performance evaluation for the Director.

(g) Establish minimum qualifications for each division Managing Attorney.

(h) Approve, modify, and/or disapprove budget requests from the Director and submit financial and budgetary requests and reports to the judiciary, legislature, and/or governor as required by law.

(i) Adopt such policies and procedures as may be necessary to carry out the Board's powers and duties, including adopting bylaws to govern the Corporation and all divisions within the Corporation.

(j) Adopt policy and rules for the operation of the Corporation, including but not limited to, personnel, procurement, facilities and property, financial and travel. (the provisions of §§ 6302(c), 6303 and 4105 of Title 4 of the Guam Code Annotated and 5 G.C.A. § 23109 of the Guam Code Annotated having been reaffirmed);

(k) To follow and implement establish rules and regulations for appeals and grievances brought upon by classified employees of the PDSC, who have exhausted administrative remedies. The Board of Trustees shall serve as the Appeals Board for such grievances and is authorized to delegate a hearing

officer to hear and decide the personnel matter. The Appeals Board may adopt, reject, or modify the decision of the hearing officer.

(l) To employ, retain or contract for the services of qualified specialists or experts, as individuals or as organizations, to advise and assist the PDSC in the fulfillment of its duties;

(m) To sue on behalf of the PDSC, its clients, or its employees, to enforce any rights granted to PDSC or mandated by law or granted by the Organic Act of Guam, the U.S. Constitution or the laws of Guam.

(n) To exercise the power to lease, evict, or sue on behalf of the Corporation, relative to the Corporation's properties, equipment and facilities.

**4.02 CONSTRUCTION OF ARTICLE 4.** Nothing contained in this Article shall be construed directly or by implication to be in any way in derogation or limitation of the powers conferred upon the PDSC Board or existing in the Supreme Court and the Superior Court or the Judiciary by virtue of any provision of the Organic Act of Guam or any statutes of Guam

## **Article 5**

**5.01 INTRODUCTION OF BUSINESS.** All business shall be brought before the PDSC Board by the Chairperson in conjunction with the Executive Director by a motion of a member relating to the agenda items of a particular

meeting.

**5.02 MAKING A MOTION.** Before a member may make a motion or address the PDSC Board upon any question, it is necessary that he or she obtain the floor; that is, he or she must address the Chairperson who will then announce the member's name whom he or she recognizes.

**5.03 OPENING A SUBJECT TO DEBATE.** Before any subject is open to debate, it is necessary, first, that a motion be made by a member who has the floor; second, that it be seconded; and third, that it be stated by the Chairperson.

**5.04 BUSINESS.** After a question has been stated by the Chairperson, it is in the possession of the PDSC Board for debate; the movant cannot withdraw or modify it, if anyone objects, except by obtaining leave from the PDSC Board, or by moving an amendment.

### **5.05 MOTIONS**

a. No principal motion can be made when any other question is before the PDSC Board. It takes precedence of nothing, and yields to all privileged, incidental and subsidiary questions.

b. Subsidiary or secondary motions such as are applied to other motions for the purpose of most appropriately disposing of them. They take precedence of a principal question and must be decided before the principal question can be acted upon and are as follows (being arranged in their order of

precedence among themselves): Lay on the Table; The Previous Question and Amend.

c. Incidental questions are such as a rise out of other questions, and consequently take precedence of, and are to be decided before, the questions which give rise to them. They yield to Privileged Questions and cannot be amended. They are undebatable and are as follows: Objection to the Consideration of a Question and Leave to Withdraw a Motion.

d. Privileged Questions are such as, on account of their importance, take precedence of all other questions whatever, and on account of this very privilege they are undebatable. They are as follows (being arranged in their order of precedence among themselves): To fix the time to which the PDSC Board shall adjourn and to adjourn or recess.

e. The motion to rescind has no privilege but stands on a footing with a new resolution. An action of the PDSC Board may be rescinded by the majority of the PDSC Board regardless of the time that has elapsed. If anything which the PDSC Board cannot reverse has been done as a result of a vote, then that action cannot be rescinded.

f. The motion to reconsider the vote is in order at any time, even when another member has the floor, or while the PDSC Board is voting on the motion to adjourn, during the day on which a motion has been acted upon, or

the next succeeding meeting. Such motion shall be entered on the record, but it cannot be considered while another question is before PDSC Board. It must be made by a member who voted with the prevailing side.

No question can be twice reconsidered, unless it was amended after it's first reconsideration. If an amendment to a motion has been either adopted or rejected, and then a vote taken on the motion as amended, it is not in order to reconsider the vote on the amendment until after the vote on the original motion has been reconsidered.

If anything which the PDSC Board cannot reverse has been done as a result of a vote, then that vote cannot be reconsidered. This motion cannot be amended; it is debatable or not, just as the question to be reconsidered is debatable or undebatable; when debatable, it opens up for discussion the entire subject to be reconsidered, and the previous question, if ordered while it is pending, affects only the motion to reconsider. It can be laid on the table, in which case, the reconsideration, like any other question, can be taken from the table, but possesses no privilege. The motion to reconsider being laid on the table does not carry with it the pending measure.

**5.06 DEBATE.** No member can speak the second time to a question until every member choosing to speak has spoken. Merely asking a question is not considered as speaking. When an amendment is pending the debate must be

confined to the merits of the amendment, unless it is of such a nature that its decision practically decides the main question.

In debate a member must confine himself or herself to the question before the PDSC Board, and avoid personalities. He or she cannot reflect upon any act of the PDSC Board, unless he or she intends to conclude his remarks with a motion to rescind such action or else while debating such motion.

It is not allowable to impugn the motives of a member, but the nature or consequences of a measure may be condemned in strong terms.

If at any time the Chairperson rises to state a point of order, or give information, or otherwise speak, within his or her privilege, the member speaking must stop debating until the Chairperson has been first heard. When called to order, the member must stop debating until the question of order is decided. If the remarks are decided to be improper, he or she cannot proceed, if anyone objects, without the leave of the PDSC Board expressed by a vote, upon which question there shall be no debate.

All members are limited to 10 minutes of discussion or debate unless extended by the Chairperson.

Debate can be closed by the following motions, which are undebatable: to lay on the table or the previous question.

**5.07 VOTE.** Whenever from the nature of the question it permits of no

modification or debate, the Chairperson immediately puts it to vote; if the question is debatable, when the Chairperson thinks the debate has been brought to a close he or she should inquire if the PDSC Board is ready for the question, and if no one rises he or she puts the question to vote.

**5.08 CHAIRPERSON'S DUTIES.** The Chairperson's duties are generally as follows: To open the session at the time at which the PDSC Board is to meet, by taking the chair and calling the members to order; to announce the business before the PDSC Board in the order in which it is to be acted upon; to state and to put to vote all questions which are regularly moved, or necessarily arise in the course of proceedings, and to announce the result of the vote. To restrain the members, when engaged in debate, within the rules or order; to enforce on all occasions the observance of order and decorum among the members, deciding all questions of order, and to inform the assembly when necessary, or when referred to for the purpose, on a point of order or practice.

To authenticate, by his or signature, when necessary, all the acts, resolutions and proceedings of the PDSC Board and in general to represent and stand for the PDSC Board declaring its will.

The Chairperson is entitled to vote on each act of the PDSC Board and on each motion and each question.

The meetings will be conducted according to the latest edition of the

Roberts Rules of Order. The Chairman, or acting Chairman, shall give reasonable notice of any meeting to all members of the PDSC Board and to the news media at least forty-eight (48) hours prior to a regularly scheduled meeting and at least twenty-four(24) hours before any emergency meeting. All Board members shall be served with written notice of the meeting at their primary offices. Such notice shall include the location, date and time of the meeting, as well as a brief description of any matters which the Chairman has reason to believe will be raised at such meeting.

## **Article 6**

**6.01 COMMITTEES.** Whenever deemed necessary by the Chairperson or the PDSC Board, a committee may be formed. The duties, powers, authority and membership of the Committee shall be set forth in the resolution creating it or as prescribed in writing by the Chairperson or the PDSC Board.

Adopted by the Board of Trustees of the Public Defender Service Corporation on the 22nd day of June 2004, amended on February 22, 2005, and further amended at a duly noticed meeting of the PDSC Board on September 23, 2025.

# **Agenda Item VII-A-1**

## **New Business**

### **Reports and Statistics**

#### **Fiscal Year 2025 Year-End Financials**

<b>PUBLIC DEFENDER SERVICE CORP.</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>			<b>E</b>
<b>CONSOLIDATED BALANCE SHEET AS OF SEPTEMBER 30, 2025 (UNAUDITED)</b>	<b>PUBLIC DEFENDER SERVICE CORP. OPERATIONS</b>	<b>PDSC TRUST FUND</b>	<b>DOMESTIC VIOLENCE PROGRAM</b>	<b>ALTERNATE PUBLIC DEFENDER</b>	<b>ELDER JUSTICE CENTER (Grant)</b>	<b>ELDER JUSTICE CENTER (ARP)</b>	<b>CONSOLIDATED</b>
<b>ASSETS</b>							
<b>CURRENT ASSETS:</b>							
CASH	3,013,947.45	4,745.73	871.20	324,527.62	5,846.81	-	3,349,938.81
PETTY CASH	200.00	-	-	-	-	-	200.00
ACCOUNTS RECEIVABLE	2,147.16	-	-	5,754.44	37,828.48	-	45,730.08
DUE FROM GENERAL FUND	-	-	-	-	-	-	-
DUE FROM	474,715.70	-	-	-	-	-	474,715.70
ADVANCE PAY/TRAVEL	238,572.82	-	-	62,315.80	-	-	300,888.62
BEGINNING FUND BALANCE							-
<b>TOTAL CURRENT ASSETS</b>	<b>3,729,583.13</b>	<b>4,745.73</b>	<b>871.20</b>	<b>392,597.86</b>	<b>43,675.29</b>	<b>-</b>	<b>4,171,473.21</b>
<b>LIABILITIES</b>							
<b>CURRENT LIABILITIES:</b>							
ACCOUNTS PAYABLE	79,372.65	-	-	29,222.49	-	-	108,595.14
WAGES PAYABLE	(10,711.85)	-	-	-	-	-	(10,711.85)
DUE TO	666,826.60	4,744.73	-	51,700.81	43,693.29	-	766,965.43
ACCRUED ANNUAL LEAVE			871.20				871.20
DEFERRED REVENUE	736,983.44	-	-	-	-	-	736,983.44
DEPOSITS & OTHER LIABILITIES	1,917.71	-	-	31,465.17	-	-	33,382.88
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,474,388.55</b>	<b>4,744.73</b>	<b>871.20</b>	<b>112,388.47</b>	<b>43,693.29</b>	<b>-</b>	<b>1,636,086.24</b>
ACCRUED ANNUAL LEAVE	-	-	-	-	-	-	-
ACCRUED SICK LEAVE (DC 50%)	-	-	-	-	-	-	-
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>1,474,388.55</b>	<b>4,744.73</b>	<b>871.20</b>	<b>112,388.47</b>	<b>43,693.29</b>	<b>-</b>	<b>1,636,086.24</b>
<b>FUND BLANCES (DEFICIT)</b>							
RESERVED FOR:							
ENCUMBRANCES	-	-	-	-	-	-	-
CONTINUING APPROPRIATIONS	2,255,194.58	1.00	-	280,209.39	(18.00)	-	2,535,386.97
UNRESERVED	-	-	-	-	-	-	-
<b>TOTAL FUND BALANCES (DEFICIT)</b>	<b>2,255,194.58</b>	<b>1.00</b>	<b>-</b>	<b>280,209.39</b>	<b>(18.00)</b>	<b>-</b>	<b>2,535,386.97</b>
<b>TOTAL LIABILITIES AND FUND BALANCES (DEFICIT)</b>	<b>3,729,583.13</b>	<b>4,745.73</b>	<b>871.20</b>	<b>392,597.86</b>	<b>43,675.29</b>	<b>-</b>	<b>4,171,473.21</b>

<b>PUBLIC DEFENDER SERVICE CORP.</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>			<b>E</b>
<b>STATEMENT OF REVENUES, EXPENDITURES &amp; CHANGE IN FUND BALANCES (DEFICITS)</b> <b>AS OF SEPTEMBER 30, 2025 (UNAUDITED)</b>	<b>PUBLIC DEFENDER SERVICE CORP. OPERATIONS</b>	<b>PDSC TRUST FUND</b>	<b>DOMESTIC VIOLENCE PROGRAM</b>	<b>ALTERNATE PUBLIC DEFENDER</b>	<b>ELDER JUSTICE CENTER (Grant)</b>	<b>ELDER JUSTICE CENTER (ARP)</b>	<b>CONSOLIDATED</b>
<b>REVENUES:</b>							
FEDERAL CONTRIBUTION	-	-	21,921.96	-	226,970.98		248,892.94
<b>TOTAL REVENUES</b>	-	-	21,921.96	-	226,970.98		248,892.94
<b>EXPENDITURES:</b>							
SALARIES AND WAGES	4,250,690.17	-	12,436.00	1,150,585.99	130,356.82	231,443.18	5,775,512.16
BENEFIT	1,749,280.99	-	4,496.51	445,268.96	43,921.49	52,527.28	2,295,495.23
OFF-ISLAND TRAVEL/MILEAGE REIMB.	-	-	3,359.00	-	8,700.84	-	12,059.84
CONTRACTUAL SERVICES	192,247.57	-	155.75	46,991.23	34,700.81	3,070.15	277,165.51
OFFICE SPACE RENTAL	273,600.00	-	-	74,400.00	-	8,950.50	356,950.50
SUPPLIES & MATERIAL	18,405.40	-	1,474.70	5,885.52	4,147.03	575.60	30,488.25
EQUIPMENT <\$5,000.00	23,070.90	-	-	-	1,143.99	707.99	24,922.88
DRUG TESTING	-	-	-	-	-	-	-
MISCELLANEOUS	63,111.64	-	-	4,003.52	4,018.00	1,849.00	72,982.16
POWER	-	-	-	-	-	-	-
UTILITIES - TELEPHONE	-	-	-	-	-	-	-
CAPITAL OUTLAY >\$5,000.01	-	-	-	-	-	-	-
JAG EQUIPMENT & Supplies	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>6,570,406.67</b>	-	<b>21,921.96</b>	<b>1,727,135.22</b>	<b>226,988.98</b>	<b>299,123.70</b>	<b>8,845,576.53</b>
<b>TOTAL REVENUE OVER (UNDER) TOTAL EXPENDITURES</b>	(6,570,406.67)	-	-	(1,727,135.22)	(18.00)	(299,123.70)	(8,596,683.59)
<b>OTHER SOURCES (USES):</b>							
TRANSFERS IN - GENERAL FUND	7,059,467.00	-	-	-			7,059,467.00
TRANSFERS IN - PDSC	-	-	-	1,984,994.73			1,984,994.73
OTHER SOURCES	13,574.88	-	-	-			13,574.88
OTHERS USES	-	-	-	-			-
TRANSFERS OUT	-	-	-	-			-
<b>TOTAL OTHER SOURCES (USES)</b>	<b>7,073,041.88</b>	-	-	<b>1,984,994.73</b>	-	-	<b>9,058,036.61</b>
<b>EXCESS (DEFICIENCY) OF REVENUES &amp; OTHER SOURCES OVER EXPENDITURES &amp; OTHER USES</b>	502,635.21	-	-	257,859.51	(18.00)	-	760,476.72
<b>CHANGE IN FUND BALANCES (DEFICITS):</b>							
FUND BALANCE, BEGINNING OF YEAR	1,752,559.37	1.00	-	22,349.88	-		1,774,910.25
<b>FUND BALANCES (DEFICITS) , AS OF 09/30/2025</b>	<b>2,255,194.58</b>	<b>1.00</b>	-	<b>280,209.39</b>	<b>(18.00)</b>	-	<b>2,535,386.97</b>

# **Agenda Item VII-A-2**

## **New Business**

### **Fiscal Year 2026 1<sup>st</sup>**

### **Quarter Financials**

**PUBLIC DEFENDER SERVICE CORPORATION**  
**Bank Account Balances**

	Oct 31, 25	Nov 30, 25	Dec 31, 25
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
APD 11000 - Checking *4252	329,468.34	175,911.52	290,275.24
CLC 11000 - CLC *8243	115,164.85	79,660.67	166,688.14
CLC 11001 - CLC *9389	5,945.01	5,759.93	5,574.85
EJC 11000 - EJC *0381	15,846.81	15,846.81	15,846.81
PDSC 11001 - Savings *8731	963.64	963.64	963.64
PDSC 11002 - Land Claims *5334	12,713.68	12,713.99	12,714.31
PDSC 11003 - Trust *8209	4,745.73	4,745.73	4,745.73
PDSC11000 - Checking *7534	3,202,150.50	3,523,460.34	3,112,169.81
<b>Total Checking/Savings</b>	3,686,998.56	3,819,062.63	3,608,978.53

**PUBLIC DEFENDER SERVICE CORPORATION**  
**Profit & Loss Budget vs. Actual**  
October through December 2025

	a	b	c	d = a-c	e = b-c	f = c/a	g = c/b
	Budget Law (PL38-60)	Board Approved Budget (BAB)	Oct - Dec 25 Exp	Budget less Actual	BAB less Actual	Actual % of BL	Actual % of BAB
<b>Ordinary Revenues/Expenditures</b>							
<b>Revenues</b>							
APD - FEMA Reimb			20,662.37	-20,662.37	-20,662.37	-100%	-100%
CLC 83001-Federal Contribution	226,971.00		10,069.26	216,901.74	-10,069.26	4%	100%
EJC 83002-Federal Contribution			75,657.00	-75,657.00	-75,657.00	-100%	-100%
<b>Total Revenues</b>	<b>226,971.00</b>	<b>0.00</b>	<b>106,388.63</b>	<b>120,582.37</b>	<b>-106,388.63</b>	<b>47%</b>	<b>-100%</b>
<b>Expense</b>							
APD 91111 - Salary	1,135,642.00	1,232,938.00	292,847.04	842,794.96	940,090.96	26%	24%
APD 91113 - Benefits - RDM	461,208.80	461,208.80	97,079.46	364,129.34	364,129.34	21%	21%
APD 91114 - Benefits - MDL	115,302.20	115,302.20	21,459.64	93,842.56	93,842.56	19%	19%
APD 91230 - Contractual	71,069.00	71,069.00	9,255.89	61,813.11	61,813.11	13%	13%
APD 91233 - Office Rent	74,400.00	74,400.00	18,600.00	55,800.00	55,800.00	25%	25%
APD 91240 - Supplies	8,000.00	8,000.00	793.32	7,206.68	7,206.68	10%	10%
APD 91250 - Equipment	3,900.00	3,900.00	0.00	3,900.00	3,900.00	0%	0%
APD 91271 - Drug Testing	160.00	160.00	0.00	160.00	160.00	0%	0%
APD 91290 - Miscellaneous	10,399.00	10,399.00	2,854.00	7,545.00	7,545.00	27%	27%
CLC 91111 - Salary	740,818.00	673,255.00	123,873.60	616,944.40	549,381.40	17%	18%
CLC 91113 - Benefits - RDM	248,511.00	248,511.00	43,491.79	205,019.21	205,019.21	18%	18%
CLC 91114 - Benefits - MDL	50,586.00	50,586.00	15,113.28	35,472.72	35,472.72	30%	30%
CLC 91230 - Contractual	43,897.00	43,897.00	27,922.53	15,974.47	15,974.47	64%	64%
CLC 91233 - Office Rent	50,000.00	50,000.00	8,950.50	41,049.50	41,049.50	18%	18%
CLC 91240 - Supplies	7,000.00	7,000.00	840.63	6,159.37	6,159.37	12%	12%
CLC 91250 - Equipment	21,060.00	21,060.00	0.00	21,060.00	21,060.00	0%	0%
CLC 91271 - Drug Testing	200.00	200.00	0.00	200.00	200.00	0%	0%
CLC 91280 - Sub-Recipient/SubGrnt	0.00		0.00	0.00	0.00	0%	0%
CLC 91290 - Miscellaneous	15,310.00	15,310.00	1,800.00	13,510.00	13,510.00	12%	12%
EJC 91111 - Salary	0.00		12,772.80	-12,772.80	-12,772.80	-100%	-100%
EJC 91113 - Benefits - RDM	0.00		4,557.14	-4,557.14	-4,557.14	-100%	-100%
EJC 91114 - Benefits - MDL	0.00		997.68	-997.68	-997.68	-100%	-100%
EJC 91240 - Supplies	0.00		185.00	-185.00	-185.00	-100%	-100%
PAP 91111 - Salary	98,254.00	93,158.00	0.00	98,254.00	93,158.00	0%	0%
PAP 91113 - Benefits - RDM	32,950.00	32,950.00	0.00	32,950.00	32,950.00	0%	0%
PAP 91114 - Benefits - MDL	33,082.00	33,082.00	0.00	33,082.00	33,082.00	0%	0%

**PUBLIC DEFENDER SERVICE CORPORATION**  
**Profit & Loss Budget vs. Actual**  
**October through December 2025**

	a	b	c	d = a-c	e = b-c	f = c/a	g = c/b
	Budget Law (PL38-60)	Board Approved Budget (BAB)	Oct - Dec 25 Exp	Budget less Actual	BAB less Actual	Actual % of BL	Actual % of BAB
PAP 91230 - Contractual Attys	1,435,514.00	1,478,000.00	27,744.57	1,407,769.43	1,450,255.43	2%	2%
PAP 91233 - Office Rent	0.00		6,602.40	-6,602.40	-6,602.40	-100%	-100%
PAP 91271 - Drug Testing	200.00	200.00	0.00	200.00	200.00	0%	0%
PDSC 91111 - Salary	4,426,821.00	4,731,330.00	1,003,830.92	3,422,990.08	3,727,499.08	23%	21%
PDSC 91113 - Benefits - RDM	1,559,307.00	1,696,990.00	352,334.75	1,206,972.25	1,344,655.25	23%	21%
PDSC 91114 - Benefits - MDL	442,275.00	442,276.00	93,135.81	349,139.19	349,140.19	21%	21%
PDSC 91230 - Contractual	306,823.00	327,928.00	41,048.12	265,774.88	286,879.88	13%	13%
PDSC 91233 - Office Rent	357,866.00	357,866.00	68,400.00	289,466.00	289,466.00	19%	19%
PDSC 91240 - Supplies	42,310.00	45,220.00	3,889.27	38,420.73	41,330.73	9%	9%
PDSC 91250 - Equipment	29,940.00	32,000.00	9,558.04	20,381.96	22,441.96	32%	30%
PDSC 91271 - Drug Testing	560.00	560.00	0.00	560.00	560.00	0%	0%
PDSC 91290 - Miscellaneous	101,914.00	108,924.00	9,846.47	92,067.53	99,077.53	10%	9%
<b>Total Expenditures</b>	<b>11,925,279.00</b>	<b>12,467,680.00</b>	<b>2,299,784.65</b>	<b>-9,625,494.35</b>	<b>10,167,895.35</b>	<b>19%</b>	<b>18%</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>-11,698,308.00</b>	<b>-12,467,680.00</b>	<b>-2,193,396.02</b>	<b>9,504,911.98</b>	<b>-10,274,283.98</b>	<b>19%</b>	<b>18%</b>
<b>Other financing sources (uses)</b>							
<b>Other Sources</b>							
APD 81000 - Transfers In - GF	1,880,081.00	1,977,377.00	442,758.00	1,437,323.00	1,534,619.00	24%	22%
APD 82000 - Other Sources			2,295.82	-2,295.82	-2,295.82	100%	-100%
CLC 81000 - Transfers In - GF	950,411.00	1,109,819.00	209,730.00	740,681.00	900,089.00	22%	19%
<b>PAP - Transfers In from GF</b>							
Transfers in from GF	164,486.00	164,486.00	41,595.00	122,891.00	122,891.00	25%	25%
Transfers In from GF FY25	1,435,514.00	1,472,904.00	331,272.00	1,104,242.00	1,141,632.00	23%	22%
<b>Total PAP - Transfers In from GF</b>	<b>1,600,000.00</b>	<b>1,637,390.00</b>	<b>372,867.00</b>	<b>1,227,133.00</b>	<b>1,264,523.00</b>	<b>23%</b>	<b>23%</b>
PDSC 81000 - Transfers In - GF	7,267,816.00	7,743,094.00	1,677,828.00	5,589,988.00	6,065,266.00	23%	22%
PDSC 82000 - Other Sources			988.45	-988.45	-988.45	-100%	-100%
<b>Total Other Sources</b>	<b>11,698,308.00</b>	<b>12,467,680.00</b>	<b>2,706,467.27</b>	<b>8,991,840.73</b>	<b>9,761,212.73</b>	<b>23%</b>	<b>22%</b>
<b>Total other financing sources (uses), net</b>	<b>11,698,308.00</b>	<b>12,467,680.00</b>	<b>2,706,467.27</b>	<b>-8,991,840.73</b>	<b>9,761,212.73</b>	<b>23%</b>	<b>22%</b>
<b>Net change in fund balance (deficit)</b>	<b>0.00</b>	<b>0.00</b>	<b>513,071.25</b>			<b>100%</b>	<b>-100%</b>

**PUBLIC DEFENDER SERVICE CORPORATION**  
**Budget vs. Actual - FY2026 1st Quarter**

	Budget	Actual	Budget less Actual	% of Budget
<b>Ordinary Revenues/Expenditures</b>				
<b>Revenues</b>				
APD - FEMA Reimb		20,662.37	-20,662.37	-100.0%
CLC 83001-Federal Contribution	226,971.00	10,069.26	216,901.74	4.44%
EJC 83002-Federal Contribution		75,657.00	-75,657.00	-100.0%
<b>Total Revenues</b>	226,971.00	106,388.63	120,582.37	46.87%
<b>Expense</b>				
APD 91111 - Salary	1,135,642.00	292,847.04	842,794.96	25.79%
APD 91113 - Benefits - RDM	461,208.80	97,079.46	364,129.34	21.05%
APD 91114 - Benefits - MDL	115,302.20	21,459.64	93,842.56	18.61%
APD 91230 - Contractual	71,069.00	9,255.89	61,813.11	13.02%
APD 91233 - Office Rent	74,400.00	18,600.00	55,800.00	25.0%
APD 91240 - Supplies	8,000.00	793.32	7,206.68	9.92%
APD 91250 - Equipment	3,900.00	0.00	3,900.00	0.0%
APD 91271 - Drug Testing	160.00	0.00	160.00	0.0%
APD 91290 - Miscellaneous	10,399.00	2,854.00	7,545.00	27.45%
CLC 91111 - Salary	740,818.00	123,873.60	616,944.40	16.72%
CLC 91113 - Benefits - RDM	248,511.00	43,491.79	205,019.21	17.5%
CLC 91114 - Benefits - MDL	50,586.00	15,113.28	35,472.72	29.88%
CLC 91230 - Contractual	43,897.00	27,922.53	15,974.47	63.61%
CLC 91233 - Office Rent	50,000.00	8,950.50	41,049.50	17.9%
CLC 91240 - Supplies	7,000.00	840.63	6,159.37	12.01%
CLC 91250 - Equipment	21,060.00		21,060.00	0.0%
CLC 91271 - Drug Testing	200.00		200.00	0.0%
CLC 91280 - Sub-Recipient/SubGrnt			0.00	0.0%
CLC 91290 - Miscellaneous	15,310.00	1,800.00	13,510.00	11.76%
EJC 91111 - Salary		12,772.80	-12,772.80	-100.0%
EJC 91113 - Benefits - RDM		4,557.14	-4,557.14	-100.0%
EJC 91114 - Benefits - MDL		997.68	-997.68	-100.0%
EJC 91240 - Supplies		185.00	-185.00	-100.0%
PAP 91111 - Salary	98,254.00		98,254.00	0.0%
PAP 91113 - Benefits - RDM	32,950.00		32,950.00	0.0%
PAP 91114 - Benefits - MDL	33,082.00		33,082.00	0.0%
PAP 91230 - Contractual Attys	1,435,514.00	27,744.57	1,407,769.43	1.93%
PAP 91233 - Office Rent		6,602.40	-6,602.40	-100.0%
PAP 91271 - Drug Testing	200.00		200.00	0.0%
PDSC 91111 - Salary	4,426,821.00	1,003,830.92	3,422,990.08	22.68%
PDSC 91113 - Benefits - RDM	1,559,307.00	352,334.75	1,206,972.25	22.6%
PDSC 91114 - Benefits - MDL	442,275.00	93,135.81	349,139.19	21.06%
PDSC 91230 - Contractual	306,823.00	41,048.12	265,774.88	13.38%
PDSC 91233 - Office Rent	357,866.00	68,400.00	289,466.00	19.11%
PDSC 91240 - Supplies	42,310.00	3,889.27	38,420.73	9.19%

**PUBLIC DEFENDER SERVICE CORPORATION**  
**Budget vs. Actual - FY2026 1st Quarter**

	Budget	Actual	Budget less Actual	% of Budget
PDSC 91250 - Equipment	29,940.00	9,558.04	20,381.96	31.92%
PDSC 91271 - Drug Testing	560.00	0.00	560.00	0.0%
PDSC 91290 - Miscellaneous	101,914.00	9,846.47	92,067.53	9.66%
<b>Total Expenditures</b>	<b>11,925,279.00</b>	<b>2,299,784.65</b>	<b>-9,625,494.35</b>	<b>19.29%</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>-11,698,308.00</b>	<b>-2,193,396.02</b>	<b>9,504,911.98</b>	<b>18.75%</b>
<b>Other financing sources (uses)</b>				
<b>Other Sources</b>				
APD 81000 - Transfers In - GF	1,880,081.00	442,758.00	1,437,323.00	23.55%
APD 82000 - Other Sources		2,295.82	-2,295.82	100.0%
CLC 81000 - Transfers In - GF	950,411.00	209,730.00	740,681.00	22.07%
<b>PAP - Transfers In from GF</b>				
Transfers in from GF	164,486.00	41,595.00	122,891.00	25.29%
Transfers In from GF FY25	1,435,514.00	331,272.00	1,104,242.00	23.08%
<b>Total PAP - Transfers In from GF</b>	<b>1,600,000.00</b>	<b>372,867.00</b>	<b>1,227,133.00</b>	<b>23.3%</b>
PDSC 81000 - Transfers In - GF	7,267,816.00	1,677,828.00	5,589,988.00	23.09%
PDSC 82000 - Other Sources		988.45	-988.45	-100.0%
<b>Total Other Sources</b>	<b>11,698,308.00</b>	<b>2,706,467.27</b>	<b>8,991,840.73</b>	<b>23.14%</b>
<b>Total other financing sources (uses), net</b>	<b>11,698,308.00</b>	<b>2,706,467.27</b>	<b>-8,991,840.73</b>	<b>23.14%</b>
<b>Net change in fund balance (deficit)</b>	<b>0.00</b>	<b>513,071.25</b>	<b>513,071.25</b>	<b>100.0%</b>

**PUBLIC DEFENDER SERVICE CORPORATION**  
**Statement of Revenues, Expenditure, and Changes in Fund Balance**

	Oct 25	Nov 25	Dec 25	FY2026 1Q TOTAL
<b>Ordinary Revenues/Expenditures</b>				
<b>Revenues</b>				
APD - FEMA Reimb	0.00	20,662.37	0.00	20,662.37
CLC 83001-Federal Contribution	0.00	0.00	10,069.26	10,069.26
EJC 83002-Federal Contribution	75,657.00	0.00	0.00	75,657.00
<b>Total Income</b>	<b>75,657.00</b>	<b>20,662.37</b>	<b>10,069.26</b>	<b>106,388.63</b>
<b>Expenditures</b>				
APD 91111 - Salary	94,275.36	104,882.08	93,689.60	292,847.04
APD 91113 - Benefits - RDM	31,743.41	32,323.03	33,013.02	97,079.46
APD 91114 - Benefits - MDL	7,037.50	7,037.50	7,384.64	21,459.64
APD 91230 - Contractual	3,075.11	2,867.08	3,313.70	9,255.89
APD 91233 - Office Rent	6,200.00	6,200.00	6,200.00	18,600.00
APD 91240 - Supplies	205.52	0.00	587.80	793.32
APD 91290 - Miscellaneous	0.00	0.00	2,854.00	2,854.00
CLC 91111 - Salary	41,291.20	41,291.20	41,291.20	123,873.60
CLC 91113 - Benefits - RDM	14,068.03	14,714.54	14,709.22	43,491.79
CLC 91114 - Benefits - MDL	5,037.76	5,037.76	5,037.76	15,113.28
CLC 91230 - Contractual	8,215.55	8,118.57	11,588.41	27,922.53
CLC 91233 - Office Rent	2,983.50	2,983.50	2,983.50	8,950.50
CLC 91240 - Supplies	0.00	0.00	840.63	840.63
CLC 91290 - Miscellaneous	0.00	0.00	1,800.00	1,800.00
EJC 91111 - Salary	4,257.60	4,257.60	4,257.60	12,772.80
EJC 91113 - Benefits - RDM	1,475.34	1,540.90	1,540.90	4,557.14
EJC 91114 - Benefits - MDL	332.56	332.56	332.56	997.68
EJC 91240 - Supplies	0.00	0.00	185.00	185.00
PAP 91230 - Contractual Attys	0.00	16,470.97	11,273.60	27,744.57
PAP 91233 - Office Rent	0.00	3,301.20	3,301.20	6,602.40
PDSC 91111 - Salary	333,325.36	330,952.48	339,553.08	1,003,830.92
PDSC 91113 - Benefits - RDM	113,589.86	117,847.03	120,897.86	352,334.75
PDSC 91114 - Benefits - MDL	31,609.22	30,582.79	30,943.80	93,135.81
PDSC 91230 - Contractual	10,526.29	6,203.62	24,318.21	41,048.12
PDSC 91233 - Office Rent	22,800.00	22,800.00	22,800.00	68,400.00
PDSC 91240 - Supplies	1,389.47	0.00	2,499.80	3,889.27
PDSC 91250 - Equipment	0.00	0.00	9,558.04	9,558.04
PDSC 91290 - Miscellaneous	2,088.11	53.30	7,705.06	9,846.47
<b>Total Expenditures</b>	<b>735,526.75</b>	<b>759,797.71</b>	<b>804,460.19</b>	<b>2,299,784.65</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>-659,869.75</b>	<b>-739,135.34</b>	<b>-794,390.93</b>	<b>-2,193,396.02</b>
<b>Other financing sources (uses)</b>				
<b>Other Sources</b>				
APD 81000 - Transfers In - GF	147,586.00	147,586.00	147,586.00	442,758.00
APD 82000 - Other Sources	0.00	0.00	2,295.82	2,295.82
CLC 81000 - Transfers In - GF	69,910.00	69,910.00	69,910.00	209,730.00
PAP - Transfers In from GF				
Transfers in from GF	14,495.00	12,605.00	14,495.00	41,595.00
Transfers In from GF FY25	110,424.00	110,424.00	110,424.00	331,272.00
<b>Total PAP - Transfers In from GF</b>	<b>124,919.00</b>	<b>123,029.00</b>	<b>124,919.00</b>	<b>372,867.00</b>
PDSC 81000 - Transfers In - GF	559,276.00	559,276.00	559,276.00	1,677,828.00
PDSC 82000 - Other Sources	987.82	0.31	0.32	988.45
<b>Total Other Sources</b>	<b>902,678.82</b>	<b>899,801.31</b>	<b>903,987.14</b>	<b>2,706,467.27</b>
<b>Total other financing sources (uses), net</b>	<b>902,678.82</b>	<b>899,801.31</b>	<b>903,987.14</b>	<b>2,706,467.27</b>
<b>Net change in fund balance (deficit)</b>	<b>242,809.07</b>	<b>160,665.97</b>	<b>109,596.21</b>	<b>513,071.25</b>
<b>Fund Balances (deficit) at beginning of year</b>	<b>2,535,386.97</b>	<b>2,778,196.04</b>	<b>2,938,862.01</b>	<b>2,535,386.97</b>
<b>Fund Balances (deficit) at end of year to date</b>	<b>2,778,196.04</b>	<b>2,938,862.01</b>	<b>3,048,458.22</b>	<b>3,048,458.22</b>

# **Agenda Item VII-A-3**

## **New Business**

### **Case Statistics (as Required by BOT Members)**

- a. Cases Opened**
- b. Cases Closed**
- c. Number of Conflicts**
- d. Number of Cases that Proceeded  
to Court**
- e. Caseload per Attorney**



## PRETRIAL CRIMINAL CASE STATUS (by Courtroom)

*as of July 16, 2025*

Courtroom	Bail Paid	Bench Warrant Issued	Detained	Electronic Monitoring	Personal Recognizance	Third Party Custodian	Undetermined	Grand Total
Alberto C. Lamorena III	12	208	105	7	101		2	435
Alberto E. Tolentino	31	98	98	12	221	4	5	469
Anita A. Sukola		51						51
Arthur R. Barcinas	1	46	18	3	33	1	1	103
Dana A. Gutierrez		9			2			11
Elizabeth Barrett-Anderson		28						28
Elyze M. Iriarte		7						7
Frances T. Gatewood		7						7
James L. Canto, II		14						14
Joaquin E. Manibusan		13						13
John C. Terlaje		8	4		7	1		20
Katherine A. Maraman		1						1
Maria T. Cenzone	21	112	77	4	187	3	4	408
Michael J. Bordallo		38			1			39
Pending Assignment		24			1		1	26
Steven S. Unpingco		3						3
Vernon P. Perez	11	163	79	9	146	1	3	412
<b>Grand Total</b>	<b>76</b>	<b>830</b>	<b>381</b>	<b>35</b>	<b>699</b>	<b>10</b>	<b>16</b>	<b>2047</b>

# Electronic Monitoring Report

Calendar Year 2025 (as of July 16, 2025)

<i>Opened</i>	<i>Attorney</i>	<i>Case Number</i>	<i>Court</i>	<i>Status</i>	<i>EM Packet</i>	<i>PacketDate</i>	<i>Probation Declaration</i>	<i>Probation Date</i>	<i>EM Court</i>	<i>Court Date</i>
2/11/2025	Zachary C. Taimanglo	CF100-25	Alberto C. Lamorena III	PRE-BAIL	Applied	2/20/2025	Eligible	3/7/2025		00/00/0000
1/8/2025	Brian E Kegerreis	CF15-25	Alberto C. Lamorena III	PRE-BAIL	Applied	1/9/2025		00/00/0000		00/00/0000
1/12/2024	Jocelyn M. Roden	CF18-24	Alberto C. Lamorena III	PRE-DET	Applied	2/11/2025	Ineligible	2/19/2025		00/00/0000
1/13/2025	Brian E Kegerreis	CF23-25	Alberto C. Lamorena III	PRE-EM	Applied	2/12/2025	Eligible	2/21/2025	Granted	4/2/2025
5/5/2025	Brian E Kegerreis	CF303-25	Alberto C. Lamorena III	PRE-DET	Applied	5/21/2025	Ineligible	5/28/2025	Pending	00/00/0000
7/15/2022	Jocelyn M. Roden	CF472-22	Alberto C. Lamorena III	PRE-DET	Applied	4/11/2025	Ineligible	4/18/2025	Pending	00/00/0000
7/11/2024	Brian E Kegerreis	CF480-24	Alberto C. Lamorena III	POST	Applied	10/29/2024	Ineligible	12/16/2024	Denied	1/13/2025
9/24/2024	Jocelyn M. Roden	CF668-24	Alberto C. Lamorena III	PRE-DET	Applied	1/13/2025	Ineligible	1/28/2025	Denied	3/11/2025
1/2/2024	Jocelyn M. Roden	CF822-23	Alberto C. Lamorena III	PRE-PR	Applied	12/19/2024	Ineligible	1/8/2025		00/00/0000
1/30/2025	Jocelyn M. Roden	CM43-25	Alberto C. Lamorena III	PRE-DET	Applied	3/18/2025	Pending	00/00/0000	Granted	3/28/2025
2/11/2025	Earl Anthony V. Espiritu	CF104-25	Alberto E. Tolentino	PRE-DET	Applied	3/6/2025	Eligible	3/13/2025	Pending	00/00/0000
2/25/2020	Stephen P. Hattori	CF127-20	Alberto E. Tolentino	PRE-BAIL	Applied	1/14/2025	Pending	00/00/0000		00/00/0000
1/11/2022	Stephen P. Hattori	CF16-22	Alberto E. Tolentino	PRE-BAIL	Applied	1/14/2025	Pending	00/00/0000		00/00/0000
4/1/2025	Renita M. Taimanao-Munoz	CF226-25	Alberto E. Tolentino	PRE-EM	Applied	4/9/2025	Eligible	4/15/2025	Granted	5/7/2025
4/14/2025	Renita M. Taimanao-Munoz	CF249-25	Alberto E. Tolentino	PRE-DET	Applied	6/23/2025		00/00/0000		00/00/0000
4/15/2025	Stephen P. Hattori	CF255-25	Alberto E. Tolentino	PRE-DET	Applied	5/5/2025	Eligible	5/28/2025	Pending	00/00/0000
5/9/2025	Earl Anthony V. Espiritu	CF314-25	Alberto E. Tolentino	PRE-EM	Applied	00/00/0000	Eligible	7/8/2025	Granted	7/9/2025
1/17/2025	Earl Anthony V. Espiritu	CF37-25	Alberto E. Tolentino	PRE-EM	Applied	2/27/2025	Eligible	3/11/2025	Pending	00/00/0000
7/12/2022	Stephen P. Hattori	CF463-22	Alberto E. Tolentino	PRE-DET	Applied	5/29/2025	Ineligible	6/16/2025		00/00/0000
7/31/2024	Stephen P. Hattori	CF534-24	Alberto E. Tolentino	PRE-EM	Applied	11/22/2024	Ineligible	12/11/2024	Granted	2/12/2025
11/12/2024	Renita M. Taimanao-Munoz	CF763-24	Alberto E. Tolentino	POST	Applied	12/10/2024	Pending	3/17/2025	Denied	3/25/2025
3/5/2025	William C Bischoff	CF154-25	Arthur R. Barcinas	PRE-EM	Applied	3/11/2025	Eligible	5/9/2025		00/00/0000
6/7/2018	William B. Jones	CF351-18	Arthur R. Barcinas	POST	Applied	2/11/2025	Ineligible	2/17/2025		00/00/0000
2/6/2025	William C Bischoff	CF88-25	Arthur R. Barcinas	PRE-DET	Applied	2/10/2025	Ineligible	2/13/2025	Denied	2/17/2025
1/16/2024	Zachary C. Taimanglo	CF24-24	Maria T. Cenzon	PRE-DET	Applied	3/21/2025	Pending	00/00/0000	Denied	4/3/2024
4/17/2025	William B. Jones	CF266-25	Maria T. Cenzon	PRE-DET	Applied	4/28/2025	Ineligible	5/12/2025		00/00/0000
5/6/2024	Peter J. Sablan	CF290-24	Maria T. Cenzon	PRE-DET	Applied	6/13/2025	Pending	00/00/0000	Denied	8/28/2024
5/12/2025	Jocelyn M. Roden	CF319-25	Maria T. Cenzon	PRE-EM	Applied	6/27/2025	Eligible	7/8/2025	Granted	7/9/2025
6/6/2025	William B. Jones	CF385-25	Maria T. Cenzon	PRE-DET	Applied	6/30/2025		00/00/0000		00/00/0000
7/30/2024	Chad N. Enoki	CF530-24	Maria T. Cenzon	PRE-DET	Applied	1/16/2025	Ineligible	1/29/2025		00/00/0000
1/9/2024	Peter J. Sablan	CF718-23	Maria T. Cenzon	PRE-DET	Applied	5/28/2025	Ineligible	6/9/2025		00/00/0000
5/6/2025	Mary L. Hill	CF306-25	Vernon P. Perez	PRE-BAIL	Applied	5/7/2025	Eligible	5/22/2025		00/00/0000
6/9/2025	Mary L. Hill	CF391-25	Vernon P. Perez	PRE-DET	Applied	6/16/2025	Ineligible	6/26/2025		00/00/0000
11/8/2024	Mary L. Hill	CF754-24	Vernon P. Perez	PRE-PR	Applied	3/7/2025	Eligible	00/00/0000	Granted	4/10/2025
1/21/2025	Mary L. Hill	CM26-25	Vernon P. Perez	PRE-DET	Applied	1/22/2025	Eligible	2/3/2025	Revoked	3/25/2025
6/24/2025	Mary L. Hill	SP95-25	Vernon P. Perez	PRE	Applied	7/9/2025	Pending	00/00/0000		00/00/0000

<b>Applied</b>	36	<b>Eligible</b>	12	<b>Granted</b>	7
<b>Pending</b>	0	<b>Ineligible</b>	14	<b>Denied</b>	6
		<b>Pending</b>	7	<b>Revoked</b>	1



## PRETRIAL CRIMINAL CASE STATUS (by Courtroom)

*as of August 12, ,2025*

Courtroom	Bail Paid	Bench Warrant Issued	Detained	Electronic Monitoring	Personal Recognizance	Third Party Custodian	Undetermined	Grand Total
Alberto C. Lamorena III	10	216	99	6	103		5	439
Alberto E. Tolentino	30	93	92	12	225	4	15	471
Anita A. Sukola		52					1	53
Arthur R. Barcinas	2	48	18	3	36	1	1	109
Dana A. Gutierrez		9			2			11
Elizabeth Barrett-Anderson		29						29
Elyze M. Iriarte		7						7
Frances T. Gatewood		7						7
James L. Canto, II		15						15
Joaquin E. Manibusan		14						14
John C. Terlaje		7	3		2	1		13
Katherine A. Maraman		1						1
Maria T. Cenzone	20	115	73	4	195	3	8	418
Michael J. Bordallo		42						42
Steven S. Unpingco		4						4
Vernon P. Perez	13	166	75	9	144	1	9	417
Pending Assignment		28			5		1	34
<b>Grand Total</b>	<b>75</b>	<b>853</b>	<b>360</b>	<b>34</b>	<b>712</b>	<b>10</b>	<b>40</b>	<b>2084</b>

## Electronic Monitoring Report

Calendar Year 2025 (as of August 12, 2025)

Opened	Attorney	Case Number	Court	Status	EM Packet	Packet Date	Probation Declaration	Probation Date	EM Court	Court Date
1/8/2025	Brian E Kegerreis	CF15-25	Alberto C. Lamorena III	PRE-DET	Applied	01-09-25		00/00/0000		00/00/0000
9/24/2024	Jocelyn M. Roden	CF668-24	Alberto C. Lamorena III	DFRD	Applied	01-13-25	Ineligible	01-28-25	Denied	03-11-25
1/12/2024	Jocelyn M. Roden	CF18-24	Alberto C. Lamorena III	PRE-DET	Applied	02-11-25	Ineligible	02-19-25		00/00/0000
1/13/2025	Brian E Kegerreis	CF23-25	Alberto C. Lamorena III	DFRD	Applied	02-12-25	Eligible	02-21-25	Granted	04-02-25
2/11/2025	Zachary C. Taimanglo	CF100-25	Alberto C. Lamorena III	PRE-BAIL	Applied	02-20-25	Eligible	03-07-25		00/00/0000
1/30/2025	Jocelyn M. Roden	CM43-25	Alberto C. Lamorena III	PRE-DET	Applied	03-18-25	Pending	00/00/0000	Granted	03-28-25
7/15/2022	Jocelyn M. Roden	CF472-22	Alberto C. Lamorena III	PRE-DET	Applied	04-11-25	Ineligible	04-18-25	Pending	00/00/0000
5/5/2025	Brian E Kegerreis	CF303-25	Alberto C. Lamorena III	PRE-DET	Applied	05-21-25	Ineligible	05-28-25	Pending	00/00/0000
4/28/2025	Zachary C. Taimanglo	CF285-25	Alberto C. Lamorena III	PRE-PR	Applied	06-30-25		00/00/0000		00/00/0000
7/2/2025	Zachary C. Taimanglo	CF448-25	Alberto C. Lamorena III	C	Applied	07-08-25		00/00/0000		00/00/0000
9/28/2022	William B. Jones	CF606-22	Alberto C. Lamorena III	PRE-BW	Applied	07-17-25		00/00/0000		00/00/0000
7/10/2025	Brian E Kegerreis	CF473-25	Alberto C. Lamorena III	PRE-DET	Applied	07-23-25	Eligible	08-06-25		00/00/0000
7/11/2024	Brian E Kegerreis	CF480-24	Alberto C. Lamorena III	POST	Applied	10-29-24	Ineligible	12-16-24	Denied	01-13-25
10/18/2021	William B. Jones	CF512-21	Alberto C. Lamorena III	PRE-DET	Applied	12-17-24	Ineligible	01-21-25		00/00/0000
1/2/2024	Jocelyn M. Roden	CF822-23	Alberto C. Lamorena III	POST	Applied	12-19-24	Ineligible	01-08-25		00/00/0000
5/9/2025	Earl Anthony V. Espiritu	CF314-25	Alberto E. Tolentino	PRE-EM	Applied	00/00/0000	Eligible	07-08-25	Granted	07-09-25
2/25/2020	Stephen P. Hattori	CF127-20	Alberto E. Tolentino	PRE-BAIL	Applied	01-14-25	Pending	00/00/0000		00/00/0000
1/11/2022	Stephen P. Hattori	CF16-22	Alberto E. Tolentino	PRE-BAIL	Applied	01-14-25	Pending	00/00/0000		00/00/0000
1/17/2025	Earl Anthony V. Espiritu	CF37-25	Alberto E. Tolentino	PRE-EM	Applied	02-27-25	Eligible	03-11-25	Pending	00/00/0000
2/11/2025	Earl Anthony V. Espiritu	CF104-25	Alberto E. Tolentino	PRE-DET	Applied	03-06-25	Eligible	03-13-25	Pending	00/00/0000
4/1/2025	Renita M. Taimanao-Munoz	CF226-25	Alberto E. Tolentino	PRE-EM	Applied	04-09-25	Eligible	04-15-25	Granted	05-07-25
4/15/2025	Stephen P. Hattori	CF255-25	Alberto E. Tolentino	PRE-DET	Applied	05-05-25	Eligible	05-28-25	Pending	00/00/0000
7/12/2022	Stephen P. Hattori	CF463-22	Alberto E. Tolentino	PRE-DET	Applied	05-29-25	Ineligible	06-16-25		00/00/0000
4/14/2025	Renita M. Taimanao-Munoz	CF249-25	Alberto E. Tolentino	PRE-PR	Applied	06-23-25	Ineligible	07-17-25		00/00/0000
8/1/2023	Earl Anthony V. Espiritu	CF495-23	Alberto E. Tolentino	PRE-DET	Applied	08-08-25		00/00/0000		00/00/0000
7/31/2024	Stephen P. Hattori	CF534-24	Alberto E. Tolentino	PRE-EM	Applied	11-22-24	Ineligible	12-11-24	Granted	02-12-25
11/12/2024	Renita M. Taimanao-Munoz	CF763-24	Alberto E. Tolentino	POST	Applied	12-10-24	Pending	03-17-25	Denied	03-25-25
2/6/2025	William C Bischoff	CF88-25	Arthur R. Barcinas	PRE-DET	Applied	02-10-25	Ineligible	02-13-25	Denied	02-17-25
6/7/2018	William B. Jones	CF351-18	Arthur R. Barcinas	POST	Applied	02-11-25	Ineligible	02-17-25		00/00/0000
3/5/2025	William C Bischoff	CF154-25	Arthur R. Barcinas	PRE-EM	Applied	03-11-25	Eligible	05-09-25		00/00/0000
7/3/2025	Alisha L. Molyneux	CF455-25	Arthur R. Barcinas	PRE-DET	Applied	07-17-25		00/00/0000		00/00/0000
7/30/2024	Chad N. Enoki	CF530-24	Maria T. Cenzone	PRE-DET	Applied	01-16-25	Ineligible	01-29-25		00/00/0000
1/16/2024	Zachary C. Taimanglo	CF24-24	Maria T. Cenzone	PRE-DET	Applied	03-21-25	Pending	00/00/0000	Denied	04-03-24
4/17/2025	William B. Jones	CF266-25	Maria T. Cenzone	PRE-DET	Applied	04-28-25	Ineligible	05-12-25		00/00/0000
1/9/2024	Peter J. Sablan	CF718-23	Maria T. Cenzone	PRE-DET	Applied	05-28-25	Ineligible	06-09-25	Pending	00/00/0000
5/6/2024	Peter J. Sablan	CF290-24	Maria T. Cenzone	PRE-DET	Applied	06-13-25	Pending	00/00/0000	Denied	08-28-24
5/12/2025	Jocelyn M. Roden	CF319-25	Maria T. Cenzone	PRE-EM	Applied	06-27-25	Eligible	07-08-25	Granted	07-09-25
6/6/2025	William B. Jones	CF385-25	Maria T. Cenzone	PRE-DET	Applied	06-30-25		00/00/0000		00/00/0000
7/23/2025	Jocelyn M. Roden	CM242-25	Maria T. Cenzone	PRE-DET	Applied	08-07-25	Pending	00/00/0000		00/00/0000
7/23/2024	Chad N. Enoki	CF504-24	Maria T. Cenzone	PRE-TPC	Applied	12-05-24	Ineligible	01-06-25		00/00/0000
1/21/2025	Mary L. Hill	CM26-25	Vernon P. Perez	PRE-DET	Applied	01-22-25	Eligible	02-03-25	Revoked	03-25-25
11/8/2024	Mary L. Hill	CF754-24	Vernon P. Perez	PRE-PR	Applied	03-07-25	Eligible	00/00/0000	Granted	04-10-25
5/6/2025	Mary L. Hill	CF306-25	Vernon P. Perez	PRE-BAIL	Applied	05-07-25	Eligible	05-22-25		00/00/0000
6/9/2025	Mary L. Hill	CF391-25	Vernon P. Perez	PRE-EM	Applied	06-16-25	Ineligible	06-26-25	Granted	07-30-25
6/24/2025	Mary L. Hill	SP95-25	Vernon P. Perez	PRE	Applied	07-09-25	Pending	00/00/0000		00/00/0000

<b>Applied</b>	45	<b>Eligible</b>	13	<b>Granted</b>	8
<b>Pending</b>	0	<b>Ineligible</b>	17	<b>Denied</b>	6
		<b>Pending</b>	8	<b>Revoked</b>	1



## ALTERNATE PUBLIC DEFENDER FY2026 - 1st Quarter CY2025 - 12 Months

ATTORNEY	FELONY										MISDEMEANOR							JUV-DEL		JUV-PINS		JUVENILE - FAMILY COURT TOTAL		APPEAL		CIVIL - SPECIAL		PROTECTIVE ORDER		1st Quarter - FY 2026		Percentage		CY 2025		Percentage		FY 2025		Percentage		Pre-Trial Numbers	
	Possession Controlled Substance - PCS With Intent - ADC FELONY	Family Violence - Stalking - Terrorizing FELONY	DWI - DWI+BAC - DWI Related FELONY	Home Invasion - Burglary - Theft - Robbery FELONY	Vehticular - Negligent Homicide FELONY	Murder - Aggravated Assault FELONY	CSC - Kidnapping FELONY	Firearms / Gun related FELONY	Fraud - Forgery FELONY	Criminal Mischief - Trespassing - Harassment FELONY	General Jurisdiction FELONY (all others)	DWI - Reckless Driving MISDEMEANOR	Family Violence MISDEMEANOR	Theft - Retail Theft MISDEMEANOR	Assault - Harassment MISDEMEANOR	Criminal Mischief - Criminal Trespassing MISDEMEANOR	General Jurisdiction MISDEMEANOR (all others)	JUV-DEL	JUV-PINS	JUVENILE - FAMILY COURT TOTAL	APPEAL	CIVIL - SPECIAL	PROTECTIVE ORDER	1st Quarter - FY 2026	Percentage	CY 2025	Percentage	FY 2025	Percentage	Pre-Trial Numbers													
A. Gayle	9	3	1	6		1				2	22		1				1	2			0			24	17%	86	16%	75	15%	138	ACG												
P. Santos	3	3		5	1	1			1	2	16		5				5				0	2		23	16%	86	16%	77	15%	171	PJS												
L. Rapadas	5		1	5	1	2	1			1	16		1	1		1	3	3	5		5			24	17%	81	15%	74	15%	139	LMR												
T. Scott	11	1		2						1	16						1	1			0	1		18	13%	89	17%	90	18%	113	TRS												
S. Flynn											0	3	4	1	4	2	3	17	7	14	21			38	26%	121	23%	119	24%	134	STF												
B. Breazeale	7			5	2				2		16						0				0	1		17	12%	67	13%	69	14%	71	BJB												
<b>TOTAL</b>	<b>35</b>	<b>7</b>	<b>2</b>	<b>23</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>86</b>	<b>3</b>	<b>11</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>28</b>	<b>9</b>	<b>17</b>	<b>26</b>	<b>3</b>	<b>1</b>	<b>144</b>	<b>100%</b>	<b>530</b>	<b>100%</b>	<b>504</b>	<b>100%</b>	<b>766</b>												
	<b>86</b>										<b>28</b>							<b>26</b>																									

	CY 2025		CY 2024		CY 2023		CY 2022		CY 2021		CY 2020		CY 2019		CY 2018	
<b>CASES OPENED</b>	530		515		502		471		453		363		391		423	
<b>PDSC W/D to APD</b>	90	17%	110	21%	130	26%	121	26%	88	19%	78	21%	113	29%	94	22%
<b>APD W/D</b>	75	14%	81	16%	103	21%	74	16%	83	18%	54	15%	76	19%	50	12%
<b>To Judgment</b>	150	30%	384	56%	238	47%	274	58%	168	37%						
<b>Closure Orders</b>	207	41%	380	55%	368	73%	325	69%	399	88%	275	76%	409	105%	394	93%

Average Case Time	CY 2025		CY2024		CY2023	
	MISDE	FELONY	MISDE	FELONY	MISDE	FELONY
<b>00-05 MOS</b>	20%	31%	37%	43%	54%	41%
<b>06-11 MOS</b>	34%	34%	29%	35%	17%	14%
<b>12+ MOS</b>	46%	36%	34%	22%	29%	45%

# PRIVATE ATTORNEY PANEL FOR INDIGENTS NUMBER OF COURT APPOINTMENTS FY 2026 - 1ST QTR 10-01-2025 thru 12-31-2025

	ATTORNEY	FELONY TOTAL	MISDEMEANOR TOTAL	JUV-DEL	JUV-PINS	APPEAL	TOTALS FOR QUARTER	FY 2026	CY 2026
1ST QTR	48	15	8	51	7	129	129	TBD	
2ND QTR									
3RD QTR									
4TH QTR									
<b>TOTAL</b>	<b>48</b>	<b>15</b>	<b>8</b>	<b>51</b>	<b>7</b>	<b>129</b>	<b>129</b>	<b>0</b>	

## Fiscal Year 2026 - STATISTICS

### 1. CIVIL LAW CENTER

PROGRAM: CIVIL INDIGENT LEGAL AID & ASSISTANCE	2025				2026								Total Fiscal Year				
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL		JUL	AUG	SEPT	QTR TOTAL
<b>OPEN</b>	26	15	31	72				0				0				0	72
<b>CLOSED</b>	16	12	22	50				0				0				0	50
<b>SERVICES COMPLETED</b>																	
Affidavit of Passage	0	0	0	0				0				0				0	0
Debt Collection	0	0	0	0				0				0				0	0
Expungements	1	4	10	15				0				0				0	15
FEMA Support Services	0	0	0	0				0				0				0	0
Guardianship over an adult	1	1	0	2				0				0				0	2
Guardianship over a minor	8	4	2	14				0				0				0	14
Information and Advice	0	1	4	5				0				0				0	5
Landlord/Tenant Issues	0	0	2	2				0				0				0	2
Last Will and Testament	0	0	0	0				0				0				0	0
Living Will	1	0	0	1				0				0				0	1
Name Change	0	0	0	0				0				0				0	0
Paternity	0	0	0	0				0				0				0	0
Power of Attorney (Durable)	1	0	3	4				0				0				0	4
Power of Attorney (Healthcare)	2	0	3	5				0				0				0	5
Probate - Affidavit of Small Estate	0	0	0	0				0				0				0	0
Small Claims - Affidavit	0	0	0	0				0				0				0	0
Termination of Guardianship - Adult	0	0	0	0				0				0				0	0
Termination of Guardianship - Minor	0	0	0	0				0				0				0	0
Transfer on Death Deed (TODD)	1	0	1	2				0				0				0	2
<b>CPS GUARDIANSHIP OVER A MINOR</b>	0	1	0	1				0				0				0	1
<b>CLC TOTAL SERVICES PER MONTH</b>	<b>15</b>	<b>11</b>	<b>25</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>

# Fiscal Year 2026 - STATISTICS

## 2- ELDER JUSTICE CENTER

PROGRAM: ELDER JUSTICE CENTER	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
<b>NUMBER OF CASES</b>																	
<b>OPEN</b>	83	29	65	177				0				0				0	177
<b>CLOSED</b>	43	31	49	123				0				0				0	123
<b>SERVICES COMPLETED</b>																	
Affidavit of Passage	0	0	0	0				0				0				0	0
Debt Collection	0	0	0	0				0				0				0	0
FEMA Support Services	0	0	0	0				0				0				0	0
Information and Advice	12	3	6	21				0				0				0	21
Guardianship over an adult (Information and Advice)	0	0	0	0				0				0				0	0
Guardianship over a minor	3	1	0	4				0				0				0	4
Landlord/Tenant Issues	1	1	1	3				0				0				0	3
Last Will and Testament	0	2	7	9				0				0				0	9
Living Will	0	0	0	0				0				0				0	0
Name Change	0	0	0	0				0				0				0	0
Power of Attorney (Durable)	21	11	28	60				0				0				0	60
Power of Attorney (Healthcare)	17	12	28	57				0				0				0	57
Probate	0	0	0	0				0				0				0	0
Small Claims - Affidavit	0	0	2	2				0				0				0	2
Transfer on Death Deed (TODD)	6	9	11	26				0				0				0	26
<b>EJC TOTAL SERVICES PER MONTH</b>	<b>60</b>	<b>39</b>	<b>83</b>	<b>182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182</b>
<b>OTHER SERVICES PROVIDED</b>																	
Department of Corrections (DOC)	1	0	0	1				0				0				0	1
Home / Hospital Visits	16	5	10	31				0				0				0	31
<b>RECEIVED REQUESTS FOR ADDITIONAL SERVICES CLC/EJC</b>																	
Adoption	0	0	0	0				0				0				0	0
Annulment	0	0	0	0				0				0				0	0
Banking Issues	0	0	0	0				0				0				0	0
Divorce	2	1	0	3				0				0				0	3
Domestic Issues	0	0	0	0				0				0				0	0
Employment Law	0	0	0	0				0				0				0	0
Litigation Assistance	0	0	0	0				0				0				0	0
Living Trusts	0	0	1	1				0				0				0	1
Medical Malpractice	0	0	0	0				0				0				0	0
Medicare Application	0	0	0	0				0				0				0	0
Property Border Issue	0	0	0	0				0				0				0	0
Property Title Service	0	0	0	0				0				0				0	0
Public Assistance	0	0	0	0				0				0				0	0
Quitclaim Deed	0	0	0	0				0				0				0	0
Quiet Title Issues	0	0	0	0				0				0				0	0
Retirement questions	0	0	0	0				0				0				0	0
Social Security Fraud	0	0	0	0				0				0				0	0
Social Services Assistance	0	0	0	0				0				0				0	0
Wrongful Judgement	0	0	0	0				0				0				0	0

**Fiscal Year 2026 - STATISTICS**

**3. THE ADVOCACY CENTER**

PROGRAM: THE ADVOCACY CENTER	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
<b>INTAKE &amp; SCREENING</b>																	
Declined (Conflict) & Referred	0	0	0	0				0				0				0	0
<b>STATUS</b>																	
Screened, Consult, Interview, Advice & Referred Out	9	5	10	24				0				0				0	24
Active Cases (Carry-Overs from Previous Month)	7	8	7	22				0				0				0	22
Inquiries Only	3	2	2	7				0				0				0	7
<b>TOTAL INTAKE AND SCREENING PER MONTH</b>	<b>19</b>	<b>15</b>	<b>19</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>
TAC Cases Filed	1	0	2	3				0				0				0	3
CLOSED	8	7	8	23				0				0				0	23
<b>DESCRIPTION OF SERVICES</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>QTR TOTAL</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>QTR TOTAL</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>QTR TOTAL</b>	<b>JUL</b>	<b>AUG</b>	<b>SEPT</b>	<b>QTR TOTAL</b>	<b>TOTAL</b>
<b>PROTECTIVE ORDERS</b>																	
Domestic/Dating Violence	5	3	7	15				0				0				0	15
Stalking	1	0	0	1				0				0				0	1
Sexual Assault	0	0	0	0				0				0				0	0
<b>PROTECTIVE ORDER TOTAL</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>
Protective Order w/ Temporary Child Custody/Visitation (Secondary Victims)	0	0	0	0				0				0				0	0
<b>RESTRAINING ORDERS</b>																	
Stalking	3	2	2	7				0				0				0	7
Sexual Assault	0	0	1	1				0				0				0	1
<b>RESTRAINING ORDER TOTAL</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>OTHER SERVICES</b>																	
Motion to Extend RO/PO	0	0	0	0				0				0				0	0
Declined (Victim Requested)	0	0	0	0				0				0				0	0
<b>TOTAL SERVICES FOR OPEN CASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CASES REFERRED TO TAC</b>																	
Office of the Attorney General ((Victim Service Center)	0	0	0	0				0				0				0	0
Guam Police Department (GPD)	3	2	1	6				0				0				0	6
Guam Bar Association (GBA)	0	0	2	2				0				0				0	2
Other	6	3	7	16				0				0				0	16
<b>Total Referred to TAC</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>CASES REFERRED OUT</b>																	
Adult Protective Services (APS)	0	0	0	0				0				0				0	0
Child Protective Services (CPS)	1	0	0	1				0				0				0	1
Guam Bar Association (GBA)	0	0	1	1				0				0				0	1
Guam Police Department (GPD)	7	4	9	20				0				0				0	20
Guam Legal Services (GLS)	0	0	0	0				0				0				0	0
Micronesian Legal Services Corp. (MLSC)	0	0	0	0				0				0				0	0
Office of the Attorney General (Victims Service Center)	0	1	0	1				0				0				0	1
Community Partners/other	1	0	0	1				0				0				0	1
<b>MISCELLANEOUS</b>																	
Collaborations/Outreach	3	0	0	3				0				0				0	3

Conferences /Training	0	0	0	0				0				0				0	0
Public Awareness Events	4	0	1	5				0				0				0	5
<b>Additional Information</b>	<b>2025</b>								<b>2026</b>								<b>Total Fiscal Year</b>
<b>ETHNICITY</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>QTR TOTAL</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>QTR TOTAL</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>QTR TOTAL</b>	<b>JUL</b>	<b>AUG</b>	<b>SEPT</b>	<b>QTR TOTAL</b>	
African American	0	0	0	0				0				0				0	0
Korean	0	0	1	1				0				0				0	1
Cacasian	0	0	0	0				0				0				0	0
Chamorro	6	4	3	13				0				0				0	13
Chuukese	0	0	1	1				0				0				0	1
Filipino	3	0	5	8				0				0				0	8
Hispanic	0	0	0	0				0				0				0	0
Indian	0	1	0	1				0				0				0	1
<b>Total</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>24</b>				<b>0</b>				<b>0</b>				<b>0</b>	<b>24</b>
<b>GENDER</b>																	
Male	3	1	1	5				0				0				0	5
Female	6	4	9	19				0				0				0	19
<b>Total</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>24</b>				<b>0</b>				<b>0</b>				<b>0</b>	<b>24</b>
<b>AGE</b>																	
0-12	0	0	0	0				0				0				0	0
13-17	0	0	0	0				0				0				0	0
18-24	1	0	0	1				0				0				0	1
25-59	5	3	4	12				0				0				0	12
60+	3	2	6	13				0				0				0	13
<b>Total</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>RELATIONSHIP TO RESPONDENT</b>																	
Current of Former Spouse/Intimate Partner	3	3	3	9				0				0				0	9
Dating Relationship	0	0	1	1				0				0				0	1
Other Family /Household Member	2	0	3	5				0				0				0	5
Aquanitance, Neighbor, Co-worker	3	2	2	7				0				0				0	7
Stranger	1	0	1	2				0				0				0	2
Unknown	0	0	0	0				0				0				0	0
<b>Total</b>	<b>9</b>	<b>5</b>	<b>10</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>

## Fiscal Year 2026 - STATISTICS

4. WAR CLAIMS																	
PROGRAM: WAR CLAIMS	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
	0	0	0	0				0				0				0	0
5. COURT APPOINTED CASES																	
PROGRAM: Court Appointed Cases	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
Court Appointed GAL/Investigator-Adult Guardianship	0	0	0	0				0				0				0	0
Juvenile Special Proceedings Court Appointments (PINS)-Guardian Ad Litem (GAL)/CASA	5	4	0	9				0				0				0	9
Other	0	0	0	0				0				0				0	0
6. RIGHT OF SEPULCHER																	
PROGRAM: RIGHT OF SEPULCHER	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
Right of Sepulcher	0	0	0	0				0				0				0	0
POA for Healthcare	0	0	0	0				0				0				0	0
Resolution Letter	0	0	0	0				0				0				0	0
Other	0	0	0	0				0				0				0	0
7. NOTARY SERVICES																	
PROGRAM: NOTARY SERVICES	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
CLC	42	14	18	74				0				0				0	74
EJC	96	56	75	227				0				0				0	227
<b>TOTAL NOTARY SERVICES PER MONTH</b>	<b>138</b>	<b>70</b>	<b>93</b>	<b>301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301</b>

**Fiscal Year 2026 - STATISTICS**

**8. PRO SE LITIGANT FORM BANK \*Program Development in Progress**

PROGRAM: PRO SE LITIGANT FORM BANK	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
				0				0				0				0	0
				0				0				0				0	0
				0				0				0				0	0
				0				0				0				0	0
PROGRAM: PUBLIC ADMINSTRATOR	2025				2026												Total Fiscal Year
OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL		
			0														
			0														

**9. ALTERNATIVE DISPUTE RESOLUTION \*Program Development in Progress**

PROGRAM: ALTERNATIVE DISPUTE RESOLUTION	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
				0													

### Fiscal Year 2026 - STATISTICS

<b>10. PROGRAM: WESTCARE - SUPPORTIVE SERVICES FOR VETERANS FAMILY (SSVF) (REFERRAL BASED)</b>																	
PROGRAM: WESTCARE - SUPPORTIVE SERVICES FOR VETERANS FAMILY (SSVF)	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
NUMBER OF CASES																	
Open	6	0	1	7				0				0				0	7
Closed	0	3	3	6				0				0				0	6
Active/On-Going	6	3	1	10				0				0				0	10
SERVICES																	
Child Support (Issues, Legal Advice, Guidance)	0	0	0	0				0				0				0	0
Domestic (Legal Advice)	0	0	0	0				0				0				0	0
Guardianship over a Minor	0	0	0	0				0				0				0	0
Landlord/Tenant	2	0	1	3				0				0				0	3
Legal Advice / Guidance	4	0	0	4				0				0				0	4
Legal Guidance on Consumer Loan	0	0	0	0				0				0				0	0
Power of Attorney	0	0	0	0				0				0				0	0
Utility Company Issues	0	0	0	0				0				0				0	0
<b>11. GUARDIANSHIP WITH OPG/JUDICIARY - (REFERRAL BASED)</b>																	
PROGRAM: GUARDIANSHIP WITH OPG/JUDICIARY	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
Guardianship Project (OPG - Adults)	0	0	0	0				0				0				0	0
WINGS Training	0	0	0	0				0				0				0	0
Alternative options (POA/HC Directive)	0	0	0	0				0				0				0	0

## Fiscal Year 2026 - STATISTICS

### 12. CLC ACTIVITIES

CLC's Activities - Community Outreach (Education & Awareness)	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
Community Involvement	0	0	0	0				0				0				0	0
Community Partners Support	2	0	0	2				0				0				0	2
Conferences	0	0	0	0				0				0				0	0
MDT/APS	0	0	1	1				0				0				0	1
Outreach - Tabling	3	0	0	3				0				0				0	3
Outreach - Presentation	4	0	0	4				0				0				0	4
Outreach - Online/Media	0	0	0	0				0				0				0	0
Public Awareness (Waves)	4	0	0	4				0				0				0	4
Trainings	0	4	0	4				0				0				0	4
Webinar	0	0	0	0				0				0				0	0
Other (Summits, Forums, Roundtable Discussions, etc.)	1	2	1	4				0				0				0	4
<b>TOTAL OUTREACH/COMMUNITY SERVICE PER MONTH</b>	<b>14</b>	<b>6</b>	<b>2</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
MOBILE CLINICS(Legal Services)	2025				2026												Total Fiscal Year
	OCT	NOV	DEC	QTR TOTAL	JAN	FEB	MAR	QTR TOTAL	APR	MAY	JUN	QTR TOTAL	JUL	AUG	SEPT	QTR TOTAL	
Archdiocese of Guam / Religious Groups	0	0	0	0				0				0				0	0
Consulate Offices	0	0	0	0				0				0				0	0
Mayors Council of Guam Office	0	0	0	0				0				0				0	0
Senior Centers	1	1	1	3				0				0				0	3
University of Guam (UOG)	0	0	0	0				0				0				0	0
Other	0	0	0	0				0				0				0	0
<b>TOTAL MOBILE CLINICS PER MONTH</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

**Agenda Item VII-A-3-f**  
**New Business**

**Case Statistics (as Required by  
BOT Members)**

**Statutory Statistics:  
Public Law 38-48**

## **PL 38-48 Requirements**

### To the Board of Trustees:

- Annual Report to include data on operations, itemized expenditures and revenues, and compliance with PDSC's standards. Report must be posted on PDSC's website and submitted to the Governor and Legislature as well.
- Budget requests.

### To the Guam Legislature:

- Financial statements every quarter.

### PDSC should collect and review:

- Number of cases, by case type, opened at the start of the month, newly opened cases during the month; closed cases during the month, open cases at the end of the month;
- Time devoted to each case and non-case-related work;
- Use of investigators, experts, social workers and other support services;
- Major case events;
- Case outcomes;
- Monetary expenditures;
- Clients' race, ethnicity, and gender;
- Persons waiving, seeking, and denied services;
- All other necessary data to ensure effective services.

# **Agenda Item VII-B**

## **New Business**

### **Discussion on FY2027 Budget Proposal Preparation**